

2023-2027 Consolidated Plan & 2023 Annual Action Plan



Prepared by the City of Mission
with assistance from:



Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Mission, Texas (City) is the recipient of U.S. Department of Housing and Urban Development (HUD) annual entitlement funding that includes the Community Development Block Grant (CDBG). As such, HUD requires local jurisdictions to undergo a consolidated planning process to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions for their federal entitlement funding. The City anticipates an estimated \$4.8 million during the 2023-2027 Consolidated Plan period. The City last updated its Analysis of Impediments (AI) in June 2023 and is now developing an update that will be completed in August 2023. HUD announced an allocation of \$962,334 in CDBG funding for fiscal year 2023 (October 1, 2023 through September 30, 2024).

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City utilized qualitative data tools and resources made available by HUD and other data services platforms to develop a needs assessment and market analysis along with a comprehensive community engagement strategy that included stakeholder consultations, focus group sessions, public hearings and a community needs survey to identify the priority needs for residents and the strategies that can be used to address the priority needs.

All priority needs and goals identified in the plan will meet CDBG, HOME and ESG program objectives identified by HUD. This plan prioritizes the most critical needs and goals identified through public engagement and data analysis.

Priority 1: Provide Decent Safe Affordable Housing

The City shall utilize HUD funds for affordable housing activities to create safe, decent, affordable housing through:

- A. Rehabilitation of Existing Housing Stock
- B. Affordable Housing Development
- C. Provision of Homebuyer Assistance
- D. Further Fair Housing Opportunities

Priority 2: Provide for Special Needs Populations

The City will utilize HUD funds for special needs populations:

- A. By providing public services including affordable childcare, summer and after school programs for target populations.
- B. By providing low to moderate income households at risk of eviction or foreclosure with short term rent, mortgage, and utility assistance.
- C. By providing housing supportive services including housing counseling for foreclosure and eviction prevention

Priority 3: Provide Neighborhood Revitalization Efforts

The City shall utilize HUD funds to address for neighborhood revitalization activities to create safe, sustainable neighborhoods and communities through:

- A. Improving public facilities including community centers, libraries, and recreational facilities.
- B. Improving public infrastructure including streets, streetscapes, sidewalks, drainage, and broadband connectivity.
- C. Eliminating environmental hazards and conditions of blight.

Priority 4: Provide Economic Development

The City will utilize HUD funds to provide economic development assistance.

Priority 5: Other

The City will utilize HUD funds for general administration expenses for the overall oversight of the CDBG program.

3. Evaluation of past performance

The City prepares and submits their Consolidated Annual Performance and Evaluation Report (CAPER) to HUD annually. The CAPER assesses and reports on progress made towards achieving strategic plan and action plan goals. In the latest CAPER (Program Year 2021), CDBG expenditures totaled \$934,527.71 and CDBG-CV totaled \$461,823.33 (Combined total of \$1,396,351.04). The total CDBG expenditures for this program year represent an expenditure ratio of .78 as of September 30, 2022; therefore, the City met CDBG timeliness and expenditure requirements set forth by the U.S. Department of Housing and Urban Development. The CDBG program, planning, and administrative expenses totaled \$151,735.36 (14.84%) of the total 2021 CDBG allocation which does not exceed the 20% cap. Public service expenditures for 2021 consisted of \$60,338.96 (5.90%) through the CDBG program which is below the 15% cap. Successful collaborations with agencies provided much-needed help to 247 individuals for CDBG activities and 498 individuals for CDBG-CV activities where the goals set forth were met or exceeded. Note that some of the agencies reported services not only to households or individuals but also extended services to their families. These services included assistance to seniors, handicapped individuals, abused/neglected children, medication assistance and health related factors, homeless

assistance, food distribution and rental/utility connection assistance. Since there were no expenditures for one CDBG-CV project due to there being limited interest in proposed services with this program, a substantial amendment was processed to recapture and reprogram funds to other activities. Funds were reprogrammed to activities that were utilizing their funding awards. Housing Administration expenses totaled \$99,556.94. During the Program Year, the Department assisted 52 applicants in the eligibility process. Overall, \$622,896.45 was expended providing housing assistance for four (4) completed projects, seven (7) projects underway at 70% completion and one (1) rehabilitation project awarded at the end of this reporting period for eligible low income families, which is the highest expenditure by category as well as the highest priority activity. During the Program Year, the Citizens Advisory Committee approved and awarded one rehabilitation project. The majority of the housing needs in the City of Mission have been met with CDBG funding. The city's Program Year 2021 CAPER is available on their webpage at: <https://missiontexas.us/city-departments/community-development/>.

4. Summary of citizen participation process and consultation process

Hidalgo County and the Cities of Edinburg, McAllen and Mission approached this planning process collectively, but each entitlement community assessed their own individual needs, goals, priorities, and outcomes. The result is individual 2023-2027 Consolidated Plans for each entitlement community. No aggregated data is intended to be reported under this Consolidated Plan. The county seat of Hidalgo County is Edinburg and together with the Cities of McAllen and Mission, they form the McAllen–Edinburg–Mission Metropolitan Statistical Area (MSA). During the development of this Consolidated Plan, Hidalgo County and the Cities of Edinburg, McAllen and Mission consulted with public and social services providers, housing providers, fair housing advocates, County/City staff and the community at large to identify the needs of residents, with a primary focus on low- and moderate-income persons.

The City of Mission concluded a comprehensive community engagement process that included:

- **Public Hearings:** The City held four public hearings/meetings; 1. March 28, 2023, Speer Memorial Library; 2. June 12, 2023, Mission City Council Chambers; 3. June 27, 2023, Mission Resource Center; and 4. July 24, 2023, Mission City Council Chambers.
- **Community Needs Survey:** The City launched a Community Needs Survey on February 1, 2023, thru March 22, 2023, and it was available on paper and electronically utilizing the SurveyMonkey platform. This platform was utilized as it is easy to use interfacing for desktops, tablets and especially mobile devices. This was critical considering that many low to moderate income individuals may not have access to a desktop computer. Approximately 31.5% of residents have limited English-speaking proficiency and speak Spanish as their primary language; and therefore, the survey was translated into Spanish. Outreach included posting online on the City of Mission's website, social media channels, City offices, libraries, community centers, and sharing with the network of affordable housing, economic development, and public/social services providers. Collectively, the Hidalgo County and the Cities of Edinburg, McAllen and Mission received 401 responses in total and 240 were received from Mission residents.
- **Stakeholder Focus Groups:** The City of Mission along with Hidalgo County and the Cities of Edinburg and McAllen conducted focus groups for Affordable Housing Providers, Public Housing Providers, Public

and Social Service Providers and Economic Development Professionals.

- One-on-One Stakeholder Consultation: The City of Mission along with Hidalgo County and the Cities of McAllen and Edinburg conducted stakeholder consultations with over 40 service providers, which included agencies from child welfare, healthcare, affordable housing, fair housing, services for persons with disabilities, services for elderly persons, broadband services, education, public infrastructure, and homelessness.
- Public Comment Period: The City of Mission commenced a 30-day public comment period on June 2, 2023 through July 3, 2023.

5. Summary of public comments

The city accepted comments and addressed areas of concern; however, with limited resources, not all projects can be funded. Citizen comments were received from Mission neighborhood residents during the comment period. Citizens expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment, water fountain and restroom at a neighborhood park (Astroland Park); recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance program for disabled individuals and seniors and services for abused/neglected children. Another agency requested reconsideration of funding for educational, music, art and dance programs for youth. Funding decreases for public service agencies were made to decrease in the CDBG funding 2023.

The public comments received by the City of Mission support funding housing activities, especially those related to home rehabilitation and reconstruction, as well as energy efficiency improvements for owner occupied properties. Public comments also support providing funding for public and social services to include youth services, health services and mental health services.

In addition, collectively, the Hidalgo County and the Cities of Edinburg, McAllen and Mission received 401 responses to the Community Needs Survey and highlights for the City of Mission are summarized below:

- 240 surveys received.
- When asked if more than 30% of their monthly income is spent housing expenses (rent/mortgage + utilities), 68% responded yes.
- 24% of respondents prioritized investments in housing to include new affordable rental units, home repair programs, down payment assistance, prevention of discrimination and eviction prevention.
- The three housing issues most in need of attention are for Assistance for Energy Efficiency Upgrades to Reduce Utility Bills; Affordable First-Time Homebuyer Assistance: Counseling, Down Payments, Closing Costs; and Assistance for Qualifying Homeowners to Rehabilitate their Homes.
- The three community services most in need of attention are Children's/Youth Services: childcare, after school activities, tutoring, mentoring, early childhood education; Healthcare Services: preventative/primary care, prescription drug services, dental and vision care, HIV/AIDS services; and Mental Health Services: counseling and evaluation, psychiatric care, in-patient programs, support groups, substance abuse treatment and recovery programs.

- The two public improvements most in need of attention are Improving Water, Sewer, and Drainage Infrastructure; and Improving Streets/Alleys.
- The two public facilities most in need of attention are Parks, Playgrounds, and Recreational Areas; and Youth/Childcare Centers.
- The two business and job opportunity issues most in need of attention are Job Readiness and Retention: Job Readiness and Retention: training and referral programs, English as a Second Language (ESL) classes, adult literacy, high school equivalency and college preparation, adult/juvenile detention discharge counseling; and Support for Businesses that Serve Community Needs: access to fresh groceries, medical services, pharmacy.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City accepted all comments during the public engagement process.

7. Summary

Although Hidalgo County and the Cities of Edinburg, McAllen and Mission approached this planning process collectively, the City of Mission developed its own goals, priorities, and outcomes. When possible, source documentation and data for the City of Mission provided; however, if data was not available at the city level, Hidalgo County data was used. Where applicable, it is noted whether data is inclusive or exclusive of Hidalgo County.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MISSION	
CDBG Administrator	MISSION	Community Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The City of Mission's Community Development Department is the lead agency for their Consolidated Plan. The City of Mission administers the housing and community development programs funded by CDBG. As the lead agency, the Community Development Department was responsible for the development and implementation of the Consolidated Plan.

Consolidated Plan Public Contact Information

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PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

The City of Mission, along with Hidalgo County and the Cities of Edinburg and McAllen created a Work Group to coordinate development of the 2023-2027 Consolidated Plan and 2023 Annual Action Plan. The consolidated planning process serves as framework for identifying housing and community development priorities utilizing data and community input. This Work Group utilized qualitative data tools and resources made available by HUD and other data services platforms to develop a needs assessment and market analysis. In addition, this working group underwent a comprehensive community engagement strategy that included stakeholder consultations, focus group sessions, public hearings and a community needs survey.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities. They include the local Public Housing Authority, and various other community organizations whose fields of interest and services may include: seniors, handicapped persons, health/mental health, domestic violence/prevention, youth/children, persons with HIV/AIDS and homelessness.

The City consulted in focus groups and one-on-one meetings to collect information about housing and community development activities and needs. These consultations addressed:

- Housing Needs
- Housing Market Analysis/Substandard Housing
- Public Housing Needs and Strategy
- Continuum of Care (Homeless)
- Non-Homeless Special Needs
- Lead-Based Paint Hazards
- Community Development

The listing of organizations with whom the City consulted is provided herein.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Hidalgo County, which includes the City of Mission, is part of the Texas Balance of State Continuum of Care (TX BoS CoC), the largest of the 11 CoCs in Texas as it covers 215 of 254 counties in Texas. Texas Homeless Network (THN) serves as the lead support agency and helps Continuum of Care (CoC) members to meet requirements, develop housing crisis response systems, implement best practices, and improve performance. THN does this by assisting the CoC with completing activities legislatively mandated by the CoC Program Interim Rule, including:

- Establishing a planning body and leadership structure for the CoC
- Administering and operating HMIS -Conducting CoC planning and operations
- Facilitating the application for federal CoC Program funding

The Work Group held a Homeless Stakeholder Focus Group as well as one-on-one consultations with the Texas Homeless Network and homeless services providers such as Endeavors, Salvation Army, Catholic Charities of Rio Grande Valley, Women Together Foundation and Hidalgo County Community Service Agency.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Mission is not a recipient of ESG funding but as part of the work group consulted with the Texas Homeless Network and several homeless service providers. The City meets with the Texas Homeless Network on a semi-annual basis and is a member of the Local Homeless Coalition. These meetings are held to discuss program changes or updates, HMIS implementation of accurate data, comparable software systems, SAGE data reporting systems, Coordinated Entry, CAPER workshop, and any new discussion pertaining to the ESG program are also discussed during these webinars.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	MCALLEN HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Publicly Funded Institution/System of Care Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. 89 units housing; 1340 Section8. Wait list 1000 families
2	Agency/Group/Organization	PHARR HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Publicly Funded Institution/System of Care Other government - Local Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. 247 public housing;240 vouchers;36 emergency vouchers
3	Agency/Group/Organization	MISSION HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Publicly Funded Institution/System of Care Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. 250 public housing;749 Section8

5	Agency/Group/Organization	FAIR HOUSING COUNCIL
	Agency/Group/Organization Type	Housing Services-Education Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Research/collect data
6	Agency/Group/Organization	Silver Ribbon Community Partners
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Elderly/adults disable for rent/utility/med bills/copay/med equipment

7	Agency/Group/Organization	Hidalgo County Drainage District No. 1
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Emergency Management Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Market Analysis Infrastructure Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Improve drainage rural areas
8	Agency/Group/Organization	PALMER DRUG ABUSE PROGRAM
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Free substance abuse svc
9	Agency/Group/Organization	TROPICAL TEXAS CNETER FOR MHMR
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Services-Education Services - Victims Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Out-patient individuals w/schizophrenia/bipolar/major depressive disorder
10	Agency/Group/Organization	THE SALVATION ARMY
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Shelter/meals for men/women/children
11	Agency/Group/Organization	C.A.M.P. University
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Education Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Day habilitation adults w/special needs
12	Agency/Group/Organization	Hidalgo County Health and Human Services
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services-Education Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Clinical preventative care
13	Agency/Group/Organization	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Community Development Financial Institution Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Home buyer educate/financial counseling
14	Agency/Group/Organization	AMIGOS DEL VALLE, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Housing/meals/transport for elderly
15	Agency/Group/Organization	Easter Seals of the RGV
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Early intervention birth-3yrs disable kids

16	Agency/Group/Organization	Family Endeavors
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Veterans healthcare/navigation/stable home
17	Agency/Group/Organization	Housing Authority for the County of Hidalgo
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. 55 fair housing; wait list Section 8 2 yrs, public housing 1 yr

18	Agency/Group/Organization	Rio Grande Regional Hospital
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services-Education Services - Victims Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Emergency/urgent care/family practice/OB clinics/lab
19	Agency/Group/Organization	The University of Texas Rio Grand Valley
	Agency/Group/Organization Type	Services-Education Services-Employment Major Employer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Resources/research/trait/trainings/start business
20	Agency/Group/Organization	THE RGV LITERACY CENTER
	Agency/Group/Organization Type	Services-Elderly Persons Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Adult literacy w/ESL & GED
21	Agency/Group/Organization	United Way of South Texas
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Support 22 agencies in county

22	Agency/Group/Organization	McAllen ISD
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-homeless Services-Education Other government - Local Major Employer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Social work/home visits/at risk students/educate
23	Agency/Group/Organization	Catholic Charities of RGV
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	By e-mail. Assist rental/utility/food/shelter/counseling
24	Agency/Group/Organization	Buckner Children & Family Services
	Agency/Group/Organization Type	Services-Children Services-homeless Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Foster/adoption; programs/education
25	Agency/Group/Organization	Border Issues of Texas
	Agency/Group/Organization Type	Services-Education Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Social policy/economics/education/technology/culture
26	Agency/Group/Organization	AT&T Services, Inc
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Fiber opt for business/residential
27	Agency/Group/Organization	City of Weslaco Economic Development
	Agency/Group/Organization Type	Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Focus Group. Working w/STC for jobs/training/skill devlpmnt
28	Agency/Group/Organization	City of Edinburg
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local Planning organization Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Focus Group. Pandemic affected food distributions/jobs; w/inflation
29	Agency/Group/Organization	CHARTER SPECTRUM
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Residential/business for internet/fiber
30	Agency/Group/Organization	City of Mission Parks and Recreation Department
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Other government - Local Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Homelessness Needs - Unaccompanied youth Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. More parks/playgrounds for kids safety
31	Agency/Group/Organization	City of Mission
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Other government - Local Planning organization Grantee Department Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Home repairs. 21 applicants wait list
32	Agency/Group/Organization	City of McAllen Public Works Department
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. 14 depart w/Public Works: waste;street/drainage;construction;emergency
33	Agency/Group/Organization	CITY OF EDINBURG PUBLIC WORKS
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	video call. Top needs street/traffic/drainage

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Mission made every effort to be inclusive in its consultation efforts throughout the planning process by offering virtual and in person focus group sessions as well as one-on-one virtual engagement sessions. The City consulted with governments, housing providers, childcare and youth services providers, foster care providers, senior services providers, veterans services providers, health and mental health services providers, telecommunications and internet service providers, education services providers, public safety providers and economic development professionals. Due to the character limitations in the table above, a complete listing of all agencies that were consulted during the development of this Consolidated Plan as well as a listing of agencies that were not responsive to requests for consultation can be found in Appendix A.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Texas Homeless Network	The City participates with the Texas Homeless Network Continuum of Care who leads organizations in conducting outreach, emergency shelter, health care and behavioral health care, rental and utility assistance, food and clothing, and other homeless services to individuals, families with children, veterans, unaccompanied youth, and including persons with HIV/AIDS.
Analysis of Impediments	Hidalgo County & the Cities of McAllen, Edinburg & Mission	The City will utilize the Site and Neighborhood Standards, Affirmative Fair Housing Marketing Requirements, Equal Opportunity Component of the Administrative Plan for Housing Voucher Programs, Preferences for Public Housing Authority Tenant Selection and Assignment Criteria, Fair Housing Advertising, Program accessibility, Accessible Communication and Reasonable Accommodations of the AI in the implementation of its Consolidated Plan.
2019-2024 Lower Rio Grande Valley Regional Strat	Lower Rio Grande Valley Development Council (LRGVDC	The 2019-2024 Regional Strategic Plan is comprised of five domains which interconnect a spectrum of community service priorities to include Economic Development, Health & Human Services, Public Safety, Community Development & Environmental Services, and Transportation.
HOME ARP Allocation Plan	Hidalgo County Urban County Program and City of McAllen Grants Administration Office	The goal of this plan recommendation is to provide permanent housing and stability for all people in Hidalgo County experiencing a long length of stay in homelessness and/or chronic homelessness, population fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, other populations where providing supportive services or assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability, and/or veterans and families that include a veteran family member that meet one of the preceding criteria.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Anti-Poverty Plan	Hidalgo County	The Hidalgo County Anti-Poverty Plan focuses on the most vulnerable groups in the region are primarily low- and moderate-income households between 0 and 80 percent of the median family income, individuals and families in public or assisted housing, and homeless individuals and families. The lowest-income households are generally those at-risk of homelessness, including individuals and families in public or assisted housing who are dependent upon public subsidies to maintain their own residences. This segment of the population has the highest incidence of poverty. At the same time, these low- and moderate-income households will see the most immediate benefit from efforts to increase housing and community development opportunities within the region.
Comprehensive Storm Drainage Assessment	City of Mission	This Master Drainage Plan was prepared to guide and prioritize future capital expenditures for the drainage systems. The Plan recommends 3 miles of channel improvements, 5 new detention basins, over 50 miles of storm sewer system improvements, 15 bridge/culvert expansions or replacements, and property buyout/relocation. The total cost for implementation is estimated at \$93 million.
Mission Parks, Recreation and Open Space Master Pl	City of Mission	This Master Plan guides staff and elected officials of the city as they decide how to best meet the park priorities of a growing city during the next ten years.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Mission works closely and coordinates with Hidalgo County, the other entitlement communities, local governments, and the State of Texas in the implementation of their Consolidated Plan. The City of Mission undertook planning efforts with the Cities of McAllen and Edinburg as well as Hidalgo County. Participants reviewed local planning documents and researched relevant information during this planning process. In addition, further coordination and collaboration is fostered with affordable housing agencies, housing authorities, public and social services agencies, economic

development agencies, educational agencies and civic and business representatives on the Citizens Advisory Committee.

While the 2023-2027 Consolidated Plan is not a regional submission, the compilation of this document represents the fifth instance in which entitlement communities coordinated their efforts to address the gaps in housing, infrastructure, services, facilities and other community development needs.

Narrative (optional):

The following should be noted, the City received cooperation from and coordinated with housing developers and providers, childcare and youth services providers, public and social services providers, foster care providers, senior services providers, veterans services providers, health and mental health services providers, telecommunications and internet service providers, education services providers, and economic development professionals who represent the private business community. The City held an Economic Development Focus Group meeting inviting economic development professionals, private industry and businesses to inform the 2023-2027 Consolidated Plan. The City engaged the UTRGV's Office of Workforce & Economic Development that serves as the region's economic portal to foster economic development opportunities, cultivate small businesses, and create workforce development programs for sustainable job opportunities and a robust and resilient economy for the Rio Grande Valley. Due to character limitations of IDIS, additional consultations listed in Appendix A.

PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Mission held five public hearings/meetings; 1. March 28, 2023, Speer Memorial Library; 2. June 12, 2023, Mission City Council Chambers; 3. June 27, 2023, Mission Resource Center; and 4. July 24, 2023, Mission City Council Chambers.

To broaden citizen participation, the City launched a Community Needs Survey on February 1 thru March 22, 2023, and it was available on paper and electronically utilizing the SurveyMonkey platform. This platform was utilized as it has easy to use interfacing for desktops, tablets and especially mobile devices. The survey was translated into Spanish as 31.5% of residents have limited English-speaking proficiency and speak Spanish as their primary language. Outreach included posting online on the City's website, social media channels, commission offices, libraries, community centers, and sharing with the network of services providers.

Collectively, the Hidalgo County and the Cities of Edinburg, McAllen and Mission received 401 responses in total and highlights for the City of Mission are summarized below:

- 240 surveys received.
- When asked if more than 30% of their monthly income is spent housing expenses (rent/mortgage + utilities), 68% responded yes.
- 24% of respondents prioritized investments in housing to include new affordable rental units, home repair programs, down payment assistance, prevention of discrimination and eviction prevention.
- The three housing issues most in need of attention are to Assistance for Energy Efficiency Upgrades to Reduce Utility Bills; Affordable First-Time Homebuyer Assistance: Counseling, Down Payments, Closing Costs; and Assistance for Qualifying Homeowners to Rehabilitate their Homes.
- The three community services most in need of attention are Children's/Youth Services: childcare, after school activities, tutoring, mentoring, early childhood education; Healthcare Services: preventative/primary care, prescription drug services, dental and vision care, HIV/AIDS services; and Mental Health Services: counseling and evaluation, psychiatric care, in-patient programs, support groups, substance abuse treatment and recovery programs.
- The two public improvements most in need of attention are Improving Water, Sewer, and Drainage Infrastructure; and Improving Streets/Alleys.
- The two public facilities most in need of attention are Parks, Playgrounds, and Recreational Areas; and Youth/Childcare Centers.

Demo

- The two business and job opportunity issues most in need of attention are Job Readiness and Retention: Job Readiness and Retention: training and referral programs, English as a Second Language (ESL) classes, adult literacy, high school equivalency and college preparation, adult/juvenile detention discharge counseling; and Support for Businesses that Serve Community Needs: access to fresh groceries, medical services, pharmacy.

The working group held the following Stakeholder Focus Groups: Affordable Housing Providers, Public Housing Providers, Public and Social Service Providers and Economic Development Professionals as well as one-on-one stakeholder engagement sessions with over 40 service providers, which included agencies from child welfare, healthcare, housing, fair housing, services for persons with disabilities, services for elderly persons, broadband services, education, public infrastructure, public safety and homelessness.

The community input received by the City supports funding affordable housing programs as well as public and social services for seniors, youth and special needs populations.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	The Citizens Advisory Committee of the City of Mission, Texas hold Regular meeting on March 14, 2023.	The schedule was discussed	The City accepted all comments	

Demo

2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Members of the general public were invited to attend a public hearing by teleconference on Tuesday, March 28, 2023 at 5:30pm. The public hearing was held at Spear Memorial Library, located at 801 E 12th St, Mission TX</p>	<p>Citizens expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment; water fountain and restroom at neighborhood park; recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance programs for disabled individuals and seniors and services for abused/neglected children. Another agency requested</p>	<p>The City accepted all comments</p>	
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Demo

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				reconsideration of funding for educational, music, art, and dance programs for youth.		

Demo

3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Members of the general public were invited to attend a public hearing on Monday, June 12, 2023 at 4:30pm. The public hearing was held at Mission City Hall Council Chambers, located at 1201 E 8th Street, Mission, TX 78572.</p>	<p>Citizens expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment; water fountain and restroom at neighborhood park; recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance programs for disabled individuals and seniors and services for abused/neglected children. Another agency requested</p>	<p>The City accepted all comments</p>	
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Demo

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				reconsideration of funding for educational, music, art, and dance programs for youth.		

Demo

4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Members of the general public were invited to attend a public hearing on Tuesday, June 27, 2023 at 5:30pm. The public hearing was held at Mission Resource Center, located at 115 S Mayberry St, Mission, Tx 78572.</p>	<p>Citizens expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment; water fountain and restroom at neighborhood park; recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance programs for disabled individuals and seniors and services for abused/neglected children. Another agency requested</p>	<p>The City accepted all comments</p>	
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Demo

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				reconsideration of funding for educational, music, art, and dance programs for youth.		
5	Public Comment Period	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	The City of Mission will commence a 30-day public comment period on Friday, June 2, 2023 through Monday, July 3, 2023.	The City did not receive any written comments (email or mailed)	The City accepted all comments	

Demo

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	The City Council of the City of Mission, Texas hold Regular meeting on Monday, July 24, 2023 at 8:30pm. A regular meeting was held at Mission City Hall Council Chambers.	Approval of CPS/AAP by City Council	The City accepted all comments	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

Demographics	Base Year: 2009	Most Recent Year: 2017	% Change
Population	64,415	83,045	29%
Households	20,563	24,495	19%
Median Income	\$37,117.00	\$45,792.00	23%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2013-2017 ACS (Most Recent Year)

Table NA1. Key Demographics

	Most Recent Year Available
Population (Census 2020)	85,778
Households	26,053
Median Income	\$53,067

Data Source: ACS 2017-2021

Table NA1. Key Demographics

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	3,795	3,295	3,470	2,490	11,445
Small Family Households	1,855	1,275	1,285	1,170	6,185
Large Family Households	715	600	880	390	2,475
Household contains at least one person 62-74 years of age	655	840	845	470	2,240
Household contains at least one person age 75 or older	365	515	440	435	970
Households with one or more children 6 years old or younger	1,290	895	850	550	2,550

Table 6 - Total Households Table

Data Source: 2013-2017 CHAS

Table NA2. Number of Households by Type and % of HAMFI

	0-30% HAMFI	>30- 50% HAMFI	>50- 80% HAMFI	>80- 100% HAMFI	>100% HAMFI
Small Family Households	1,700	1,330	1,715	1,065	5,875
Large Family Households	750	610	905	480	2,345
Household contains at least one person 62- 74 years of age	300	385	675	525	1,745
Household contains at least one person age 75 or older	180	435	495	300	835
Households with one or more children 6 years old or younger	1,175	730	1,135	530	2,265
Total Households	4,105	3,490	4,925	2,900	13,065

Data Source: CHAS 2015 - 2019

Table NA2: Number of Households by Type and % of HAMFI

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	95	15	0	0	110	45	25	35	0	105
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	225	50	0	0	275	10	45	45	15	115
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	195	205	155	15	570	30	130	160	85	405
Housing cost burden greater than 50% of income (and none of the above problems)	1,140	245	150	45	1,580	565	425	325	60	1,375

Demo

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	410	510	470	150	1,540	345	505	570	270	1,690
Zero/negative Income (and none of the above problems)	180	0	0	0	180	110	0	0	0	110

Table 7 – Housing Problems Table

Data 2013-2017 CHAS
Source:

Table NA3. Number of Households with housing problems (at least one of the listed needs) for Renters and Owners by % range of AMI

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Substandard Housing - Lacking complete plumbing or kitchen facilities	20	35	0	0	55	45	10	20	4	79
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	240	165	0	15	420	0	80	40	0	120
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	310	190	140	145	785	70	85	125	120	400
Housing cost burden greater than 50% of income (and none of the above problems)	980	165	85	40	1,270	565	495	420	95	1,575
Housing cost burden greater than 30% of income (and none of the above problems)	385	455	480	100	1,420	245	395	745	60	1,445
Zero/negative Income (and none of the above problems)	265	0	0	0	265	175	0	0	0	175

Data Source: CHAS 2015 - 2019

Table NA3. Number of Households with housing problems (at least one of the listed needs) for Renters

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	1,655	515	305	60	2,535	650	630	560	160	2,000
Having none of four housing problems	695	820	910	655	3,080	505	1,335	1,690	1,610	5,140
Household has negative income, but none of the other housing problems	180	0	0	0	180	110	0	0	0	110

Table 8 – Housing Problems 2

Data 2013-2017 CHAS
Source:

Table NA4. Number of Households with housing problems for Renters and Owners by percent range of AMI

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Having 1 or more of four housing problems	1,935	1,005	295	300	3,535	925	1,065	1,360	275	3,625
Having none of four housing problems	340	205	545	525	1,615	355	1,030	1,450	1,290	4,125
Household has negative income, but none of the other housing problems	265	0	0	0	265	175	0	0	0	175

Data Source: CHAS 2015 - 2019

Table NA4. Number of Households with housing problems for Renters and Owners by percent range of AMI

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,200	435	180	1,815	275	480	460	1,215

Demo

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Large Related	450	205	310	965	200	255	245	700
Elderly	190	180	20	390	415	275	185	875
Other	135	115	170	420	54	55	95	204
Total need by income	1,975	935	680	3,590	944	1,065	985	2,994

Table 9 – Cost Burden > 30%

Data 2013-2017 CHAS
Source:

Table NA5. Number of Households who are cost burdened

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Small Related	110	185	365	660	245	435	475	1,155
Large Related	0	50	80	130	15	150	245	410
Elderly	270	85	110	465	230	645	850	1,725
Other	50	0	60	110	0	60	70	130
Total need by income	430	320	615	1,365	490	1,290	1,640	3,420

Data Source: CHAS 2015 - 2019

Table NA5. Number of Households who are cost burdened

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,030	170	25	1,225	255	260	240	755
Large Related	250	35	0	285	100	55	45	200
Elderly	70	50	0	120	190	90	40	320
Other	100	45	125	270	50	55	35	140
Total need by income	1,450	300	150	1,900	595	460	360	1,415

Table 10 – Cost Burden > 50%

Data 2013-2017 CHAS
Source:

Table NA6. Number of Households that are cost burdened at >50%

	Renter				Owner			
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total
Small Related	205	315	165	685	35	115	350	500
Large Related	215	150	270	635	35	155	305	495
Elderly	55	80	40	175	165	115	75	355
Other	45	90	70	205	4	55	55	114
Total need by income	520	635	545	1,700	239	440	785	1,464

Data Source: CHAS 2015 - 2019

Table NA6. Number of Households that are cost burdened at >50%

5. Crowding (More than one person per room)

	Renter					Owner				
	0- 30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0- 30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	330	225	155	15	725	10	110	100	50	270
Multiple, unrelated family households	90	0	0	0	90	30	70	100	50	250
Other, non-family households	0	30	0	0	30	0	0	0	0	0
Total need by income	420	255	155	15	845	40	180	200	100	520

Table 11 – Crowding Information – 1/2

Data 2013-2017 CHAS
Source:

Table NA7. Crowding Information (more than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Single family households	495	355	110	115	1,075	70	85	115	65	335
Multiple, unrelated family households	29	0	30	45	104	0	80	54	55	189
Other, non-family households	30	0	0	0	30	0	0	0	0	0
Total need by income	554	355	140	160	1,209	70	165	169	120	524

Data Source: CHAS 2015 - 2019

Table NA7. Crowding Information (more than one person per room)

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source

Comments:

Describe the number and type of single person households in need of housing assistance.

According to the CHAS data (2015-2019), single family households in need of housing assistance comprise a total of 1,209 renters and 524 homeowners.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**What are the most common housing problems?**

The most common housing problems for both owners and renters include cost-burden and overcrowding. According to CHAS data (2015-2019), households at 30% AMI and below are most likely to be affected by one or more of the four housing problems. Taken together, community members

require additional help to relieve the heavy cost-burdens and overcrowding associated with living in Mission.

Are any populations/household types more affected than others by these problems?

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The jurisdiction does not provide estimates of the at-risk population.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Housing cost burdens coupled with stagnant wages will continue to impact a high number of low-income residents at risk of homelessness. Those who are cost-overburdened will be disproportionately affected by housing precarity, particularly when faced with overcrowding, domestic violence, prior episodes of homelessness, or nearing the end of subsidized voucher programs. In response to the housing instability issues created by the ongoing COVID-19 pandemic, the Urban Institute developed an Emergency Rental Assistance Priority Index to identify geographies where emergency rental should be prioritized. Beyond rental assistance prioritization, this tool is a useful resource for mapping the locations of renters who are at risk of experiencing homelessness. Per the Urban Institute, “the index estimates the level of need in a census tract by measuring the prevalence of low-income renters who are at risk of experiencing housing instability and homelessness. To do this, it examines neighborhood conditions and demographics, incorporating instability risk factors before the pandemic as well as the pandemic’s economic impacts.”

Discussion

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,060	445	290
White	185	15	15
Black / African American	0	0	0
Asian	70	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	2,805	430	275

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data 2013-2017 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Table NA9. Housing Problems by Race/Ethnicity for HH at 0-30% of AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	2,695	1,020
White	120	110
Black / African American	0	0
Asian	50	0
American Indian, Alaska Native	0	0
Pacific Islander	0	0
Jurisdiction as a whole	2,865	1,130

Data Source: CHAS 2015 - 2019

Table NA9. Housing Problems by Race/Ethnicity for HH at 0-30% of AMI

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,160	1,140	0
White	105	270	0
Black / African American	0	0	0
Asian	55	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	2,000	850	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2013-2017 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Table NA10. Housing Problems by Race/Ethnicity for HH at 30-50% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	1,915	880
White	80	330
Black / African American	0	0
Asian	70	50
American Indian, Alaska Native	4	0
Pacific Islander	0	0
Jurisdiction as a whole	2,069	1,260

Data Source: CHAS 2015 - 2019

Table NA10. Housing Problems by Race/Ethnicity for HH at 30-50% AMI

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,900	1,565	0
White	95	540	0
Black / African American	0	0	0
Asian	55	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,755	1,025	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2013-2017 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Table NA11. Housing Problems by Race/Ethnicity for HH at 50-80% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	1,950	1,385
White	70	610
Black / African American	0	0
Asian	45	0
American Indian, Alaska Native	0	0
Pacific Islander	0	0
Jurisdiction as a whole	2,065	1,995

Data Source: CHAS 2015-2019

Table NA11. Housing Problems by Race/Ethnicity for HH at 50-80% AMI

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	640	1,850	0
White	25	425	0
Black / African American	0	20	0
Asian	10	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	605	1,405	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2013-2017 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

Table NA12. Housing Problems by Race/Ethnicity for HH at 80-100% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	555	1,405
White	15	410
Black / African American	0	0
Asian	0	0
American Indian, Alaska Native	0	0
Pacific Islander	10	0
Jurisdiction as a whole	570	1,815

Data Source: CHAS 2015 - 2019

Table NA12. Housing Problems by Race/Ethnicity for HH at 80-100% AMI**Discussion**

By HUD's definition of disparity as 10% or higher, a few different racial and ethnic groups experience a disproportionately greater need when it comes to housing problems. Below are breakdowns of the proportion of the jurisdiction experiencing housing problems within each income cohort, and the racial/ethnic groups experiencing disproportionately greater need related to housing problems within each income cohort.

0-30% AMI: Within this income cohort, 71.7% of households experience one or more of the four housing problems. Asian households in this cohort experience disproportionately greater need, with 100% of Asian households (50) experiencing one or more of the four housing problems.

30-50% AMI: Within this income cohort, 62.2% of households experience one or more of the four housing problems. Native American/Alaska Native households in this cohort experience disproportionately greater need, with 100% of Native American/Alaska Native households (4) experiencing one or more of the four housing problems.

50-80% AMI: Within this income cohort, 50.9% of households experience one or more of the four housing problems. Asian households in this cohort experience disproportionately greater need, with 100% of Asian households (45) experiencing one or more of the four housing problems.

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80-100% AMI: Within this income cohort, 23.9% of households experience one or more of the four housing problems. Pacific Islander households in this cohort experience disproportionately greater need, with 100% of Pacific Islander households (10) experiencing one or more of the four housing problems.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,305	1,200	290
White	105	95	15
Black / African American	0	0	0
Asian	0	70	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	2,200	1,035	275

Table 17 – Severe Housing Problems 0 - 30% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Table NA13. Severe Housing Problems by Race/Ethnicity for HH at 0-30% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	2,160	1,555
White	75	155
Black / African American	0	0
Asian	0	50
American Indian, Alaska Native	0	0
Pacific Islander	0	0
Jurisdiction as a whole	2,235	1,760

Data Source: CHAS 2015-2019

Table NA13. Severe Housing Problems by Race/Ethnicity for HH at 0-30% AMI

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,145	2,155	0
White	40	330	0
Black / African American	0	0	0
Asian	55	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,045	1,805	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Table NA14. Severe Housing Problems by Race/Ethnicity for HH at 30-50% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	1,095	1,700
White	50	360
Black / African American	0	0
Asian	70	0
American Indian, Alaska Native	4	0
Pacific Islander	0	0
Jurisdiction as a whole	1,215	2,060

Data Source: CHAS 2015 - 2019

Table NA14. Severe Housing Problems by Race/Ethnicity for HH at 30-50% AMI

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	865	2,600	0
White	65	570	0
Black / African American	0	0	0
Asian	0	55	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	800	1,980	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data Source: 2013-2017 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Table NA15. Severe Housing Problems by Race/Ethnicity for HH at 50-80% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	765	2,570
White	70	610
Black / African American	0	0
Asian	0	45
American Indian, Alaska Native	0	0
Pacific Islander	0	0
Jurisdiction as a whole	835	2,570

Data Source: CHAS 2015 - 2019

Table NA15. Severe Housing Problems by Race/Ethnicity for HH at 50-80% AMI

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	220	2,265	0
White	25	425	0
Black / African American	0	20	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	195	1,810	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2013-2017 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Table NA16. Severe Housing Problems by Race/Ethnicity for HH at 80-100% AMI

	Has one or more of four housing problems	Has none of the four housing problems
Hispanic	410	1,975
White	0	420
Black / African American	0	0
Asian	0	0
American Indian, Alaska Native	0	0
Pacific Islander	0	0
Jurisdiction as a whole	410	1,555

Data Source: CHAS 2015 - 2019

Table NA16. Severe Housing Problems by Race/Ethnicity for HH at 80-100% AMI

Discussion

By HUD's definition of disparity as 10% or higher, a few different racial and ethnic groups experience a disproportionately greater need when it comes to housing problems. Below are breakdowns of the proportion of the jurisdiction experiencing housing problems within each income cohort, and the racial/ethnic groups experiencing disproportionately greater need related to housing problems within each income cohort.

0-30% AMI: Within this income cohort, 56% of households experience one or more of the four severe housing problems.

30-50% AMI: Within this income cohort, 37.1% of households experience one or more of the four severe housing problems. Asian households in this cohort experience disproportionately greater need, with 100% of Asian households (70) experiencing one or more of the four severe housing problems.

50-80% AMI: With this income cohort, 24.5% of households experience one or more of the four severe housing problems.

80-100% AMI: With this income cohort, 20.9% of households experience one or more of the four severe housing problems. The estimates of one or more housing problems demonstrate vulnerabilities across several racial categories, including Asian and American Indian/Native Alaskan households. While the City of Mission is a predominately Hispanic community, these data demonstrate that other members of racial and ethnic minorities are also at risk of one or more housing problem across AMI categories.

Demo

Although experiencing one or more housing problem persists across AMI categories, they are concentrated at or below 50% AMI for Asian and American Indian/Native American households. However, it is also concerning that 20.86% of households between 80-100% AMI still experience one or more of the four housing problems. This demonstrates a need for housing rehabilitation programs across AMI categories.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	16,270	4,405	3,435	375
White	3,250	205	180	20
Black / African American	50	0	0	0
Asian	370	165	55	0
American Indian, Alaska Native	0	0	0	0
Pacific Islander	0	0	0	0
Hispanic	12,535	4,030	3,200	355

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2013-2017 CHAS

Table NA17. Housing Cost Burden by Race/Ethnicity

	<=30%	30-50%	>50%	No / negative income (not computed)
Hispanic	13,310	3,615	3,200	390
White	2,965	105	175	50
Black / African American	0	0	0	0
Asian	320	160	70	0
American Indian, Alaska Native	0	0	4	0
Pacific Islander	0	0	0	0
Jurisdiction as a whole	16,595	3,880	3,449	440

Data Source: CHAS 2015 - 2019

Table NA17. Housing Cost Burden by Race/Ethnicity**Discussion:**

0-30% AMI: Within this income cohort, 68.04% of households experience housing cost burden.

Hispanic households in this cohort experience disproportionately greater need, with 84.4% of Hispanic households (16,130) experiencing housing cost burden.

30-50% AMI: Within this income cohort, 16.38% of households experience one or more of the four severe housing problems. Hispanic households in this cohort experience disproportionately greater need, with 89.02% of Hispanic households (4,600) experiencing one or more of the four housing problems.

>50% AMI: With this income cohort, 14.6% of households experience one or more of the four severe housing problems. Hispanic households in this cohort experience disproportionately greater need, with 92.71% of Hispanic households (3805) experiencing one or more of the four housing problems.

The City of Mission has a majority number of Hispanic households falling below the 30% and 50% AMI categories. However, because the City is comprised of majority Hispanic households, it can obscure the difficulties faced by other minority groups throughout the community. For example, other racially minoritized groups face a heavy cost burden with Asian households falling at or below the 50% AMI

Demo

category despite not incurring disproportionate housing cost burden compared to the jurisdiction as a whole.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Because the City of Mission is a predominantly Hispanic community, the racial or ethnic group disproportionately impacted by the needs in this community would necessarily be the Hispanic community. However, it is important to note that within the Hispanic community the groups that would be disproportionately impacted are lower-income groups. The housing problems indicated in this section are more pronounced for those in the lower AMI groups (e.g., 0-30% AMI) and those with a housing cost burden of greater than 50%.

If they have needs not identified above, what are those needs?

The information obtained only reviewed the 4 housing problems: lack of kitchen facilities, lack of plumbing, overcrowding, and cost burden.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Due to the predominantly Hispanic population of Mission, most neighborhoods are primarily Hispanic/Latinx. Thus, there were no specific neighborhoods that were outlined other than those that are primarily Hispanic.

NA-35 Public Housing – 91.205(b)

Introduction

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	11	264	676	0	675	1	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Table NA18. HUD Picture of Public Housing in Hidalgo County

Subsidized units available	9834
% Occupied	93%
Number of People per unit	2.6
Number of People Total	23,690
% with Disability among household	14%
Average Months on Waiting List	13
Percent in Poverty	31%
% Female Head	79%
% Female Head with Children	47%

Data Source: HUD 2022 Data based on Census 2010 Geographies

Table NA18. HUD Picture of Public Housing in Hidalgo County

Table NA19. Affordable Housing Availability in Hidalgo County through Federal Programs*

Program	Properties	Units
Section 202 Supportive Housing for the Elderly	5	292
Section 8 Project-Based Rental Assistance	19	1,109
Low-Income Housing Tax Credit (LIHTC)	100	6,220
Section 515 Rural Rental Housing	12	472
Section 538 Guaranteed Rural Rental Housing	9	494
HOME Investment Partnerships Program	1	22
Section 521 USDA Rental Assistance	3	345
Public Housing	31	1,862
Section 8 Project-Based Voucher (PBV)	2	140
Section 811 PRA	2	20
Section 514/516 Farm Labor Housing	1	289

Data Source: AffordableHousingOnline.com

*Number of properties/complexes and respective housing units available through select federal programs does not include state, local, or private properties and units.

Table NA19. Affordable Housing Availability in Hidalgo County through Federal Programs*

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	9,804	11,419	10,368	0	10,360	15,808	0
Average length of stay	0	1	7	3	0	3	0	0
Average Household size	0	1	2	2	0	2	2	0
# Homeless at admission	0	0	2	0	0	0	0	0
# of Elderly Program Participants (>62)	0	2	127	138	0	138	0	0
# of Disabled Families	0	5	32	115	0	115	0	0
# of Families requesting accessibility features	0	11	264	676	0	675	1	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	11	264	670	0	669	1	0	0
Black/African American	0	0	0	5	0	5	0	0	0
Asian	0	0	0	1	0	1	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	11	264	669	0	668	1	0	0
Not Hispanic	0	0	0	7	0	7	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Based on qualitative interviews with key housing authority stakeholders, the primary issues identified were challenges with engagement and connection with those residents and families in need and the lack of available units. Most families apply for housing through a preapplication system that determines whether they are qualified for housing. Currently, the Mission Housing Authority has 80 units disposed that will be replaced with a 100-unit, mixed-income development. The MHA contends that approximately 5% of units should be handicapped accessible, although a formal study has not been conducted to determine whether the need is higher.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

The need for housing units is an issue as the data demonstrate that average time on the waiting list is 13 months. Additionally, in stakeholder interviews, county housing authority staff indicated the overwhelming influx of inquiries to determine whether housing was available. Stakeholders find the process demoralizing as they often must turn residents away in the face of overextended waiting lists of upwards of 1,000 people. The MHA is searching for ways to enhance the financial feasibility of public housing and understands the capital fund is not enough to meet the community's need. Once consideration is building housing authorities through their own non-profits to increase the availability of units. There is a large demand for smaller units and approximately 44% of persons on the waiting list need one-bedroom units. In addition to an increase in housing units, the most immediate needs of public housing residents include supportive services, such as childcare, food delivery, access to healthcare, and reliable transportation.

How do these needs compare to the housing needs of the population at large

Discussion

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

With the rise in the percentage of overburdened households, the increase in rental rates, and the high inflation in the last few years, there has been a subsequent rise in the unhoused population in Mission and throughout Hidalgo County. This increase mirrors state and national trends as housing affordability is a key issue throughout the county and country. Table NA20 below captures an estimate of the number of persons experiencing homelessness on a given night in Hidalgo County. Individuals who find themselves experiencing being unhoused tend to be persons in households with adults and children, which indicates families are experiencing this issue at a disproportionate rate. Mission is under the Texas Balance of State Continuum of Care and partners with the Texas Homeless Network to address homeless needs throughout the City and County.

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	0	0	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	0	0	0	0	0	0
Chronically Homeless Individuals	0	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	0	0	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

Table 26 - Homeless Needs Assessment

Demo

Data Source Comments: Data from the annual 2021 HMIS report did not include information for the last four columns of the table, which may have been due to the challenges of the COVID-19 pandemic. Please see the attached table for the most recent PIT Count.

Table NA20. Estimate of the number of persons experiencing homelessness on a given night

	Sheltered	Unsheltered
Persons in Households with Adult(s) and Child(ren)	87	266
Persons in Households with Only Children	0	0
Persons in Households with Only Adults	39	236
Total	126	502
Chronically Homeless Individuals	3	37
Chronically Homeless Families	0	3
Veterans	1	14
Unaccompanied Child	0	0
Persons with HIV	0	1
Serious Mental Illness	11	24
Substance Use Disorder	5	32
Survivors of Domestic Abuse	8	7

Data Source: 2023 PIT Count

Table NA20. Estimate of the number of persons experiencing homelessness on a given night

Indicate if the homeless population is: Partially Rural Homeless

Rural Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	0	0	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	0	0	0	0	0	0
Chronically Homeless Individuals	0	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	0	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

Table 27 - Homeless Needs Assessment

Data Source Comments: Data from the annual 2021 HMIS report did not include information for the last four columns of the table, which may have been due to the challenges of the COVID-19 pandemic. Please see the attached table for the most recent PIT Count.

For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:

Demo

Data from the PIT Count and HMIS report did not capture a rural homeless needs assessment, which may have been due to the challenges of the COVID-19 pandemic.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	0	0
Not Hispanic	0	0

Data Source
Comments:

Unfortunately, neither the 2023 PIT Count nor the 2021 HMIS report included rates of sheltered and unsheltered by race/ethnicity. This also may have been due to the COVID-19 pandemic.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

Because the Rio Grande Valley is a predominantly Hispanic region, and thus the racial and ethnic group most impacted and disproportionately impacted would be the Hispanic/Latino community. However, there are certain subsections of the Hispanic population that are more vulnerable to homelessness, including those individuals and families experiencing overcrowding, cost burden, and the undocumented.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The 2023 PIT Count data (Table NA20) demonstrates persons in households with adult(s) and child(ren) face high rates of homelessness, with 87 sheltered and 266 unsheltered. Meanwhile, veterans have an estimated number of 15 unhoused persons on a given day (1 in shelters and 14 unsheltered) while unaccompanied minors have an estimated number of 11 unhoused persons on a given day (1 sheltered and 10 unsheltered). These data show that families with children and unaccompanied children/minors are disproportionately affected by this issue. Overall, far more individuals are unsheltered (502) than sheltered (126), which speaks to the ongoing housing needs of the unhoused population in Mission and Hidalgo County.

Discussion:

The rise in the unhoused population has increased in the past several years due to economic consequences of the COVID-19 pandemic. The dearth of resources necessary to transition the unhoused population into a more stable living environment makes it difficult to fully capture the rates of homelessness in the county. As mentioned previously, because Mission is a predominantly Hispanic community, the racial or ethnic group disproportionately impacted by this issue is the Hispanic community. It is important to note that within the Hispanic community the groups that are disproportionately impacted would be lower-income persons and families with children. These data show that families with children and unaccompanied children/minors are disproportionately affected by this issue.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

The City of Mission is home to several populations that require stable housing and supportive services. Some of these populations include the elderly and frail elderly, the severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug addictions, and persons living with HIV/AIDS and related diseases. Per the Consolidated Plan guidelines, below you will find a description of the special needs populations in Hidalgo County.

Describe the characteristics of special needs populations in your community:

Elderly and Frail Elderly: An elderly person is at least 62 years of age. Frail Elderly have one or more limitations to “activities of daily living”. Persons aged 62 and older represent 13.7% of the population according to the 2021 ACS Data. According to the same data, there are 98,820 people 65 years and over. Of those, 14.2% have cognitive difficulties, 29.8% have ambulatory difficulties, and 16.1% have self-care difficulties. There are 28 nursing homes servicing Hidalgo County.

Severely Mentally Ill: Chronic mental illness, including such diagnoses and major affective disorders as schizophrenia and major depression. Hidalgo County has three mental health facilities including South Texas Behavioral Health Center, Tropical Texas Behavioral Health, and Valley Coastal Bend Healthcare System. Mental health facilities in Hidalgo County can provide treatment and counseling for a wide range of mental health issues and disorders. Such issues include psychiatric disorders such as schizophrenia, PTSD in veterans or those who have experienced some sort of trauma, eating disorders such as anorexia and/or bulimia, depression, mood and personality disorders, anxiety disorders, various forms of phobias, and bipolar disorder.

Developmentally Disabled: Are persons with severe, chronic mental and/physical impairment, which are likely to continue indefinitely and cause serious problems in language, learning, mobility, and capacity for independent living.

Physically Disabled: persons with one or more physical impairments impeding their ability to function independently. According to the 2021 ACS Data, an estimated 12.3% or 107,657 people in Hidalgo County have some form of disability.

Persons with Alcohol/Other Drug Addictions: Are defined as excessive and impairing use of alcohol or other drugs, including addiction.

Persons with HIV/AIDS and Related Diseases: Anyone diagnosed with AIDS or is HIV-positive. Hidalgo County Health and Human Services provides HIV/AIDS testing, prevention/education, counseling, case

management and treatment. In addition, the Valley AIDS Council provides a wide variety of health, education and supportive services for individuals and communities affected by HIV/AIDS. Anonymous and confidential testing, case management, prevention, early intervention education, and clinical treatment for HIV/AIDS, Hepatitis, and STDs. Additional services include: prescription assistance, immunizations, support groups, nutrition services, transportation, volunteer services, housing assistance, financial education/entitlement assistance, emergency financial assistance.

What are the housing and supportive service needs of these populations and how are these needs determined?

Through community and stakeholder engagement, we received consistent feedback regarding affordable housing resources such as access to vouchers and Section 8. However, the populations also have a significant need for healthcare and mental health services within their communities. As such, adequate transportation to and from doctor's appointments and senior services in addition to meal delivery programs were highlighted as an important aspect of serving these populations. Stakeholders often mentioned the impact of Diabetes on seniors who need ongoing help with healthcare and reliable meal delivery in their neighborhoods. In 2020, the CDC estimated 18.3% of Hidalgo County residents were Diabetic, although the actual prevalence may be higher due to inadequate access to healthcare and testing. The prevalence of Diabetes has also increased the number of persons living with disabilities, which further exacerbates the need for accessible social and health services in Hidalgo County.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

The City of Mission is not a HOPWA recipient, however in 2019, the CDC estimated that the Metropolitan Statistical Area had an HIV incidence rate of 224.7 individuals per 100,000 people. This rate is lower compared to the incidence rate of 405 individuals per 100,000 people living with HIV for all of Texas. While the incidence of persons living with HIV is approximately half that of Texas as a whole, there may be an undercount considering health care disparities in Hidalgo County.

If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))

Non-applicable.

Discussion:

The City of Mission is home to many vulnerable populations including the elderly, the severely mentally ill, physically/developmentally disabled, persons with Alcohol/Drug addictions, and persons living with HIV/AIDS or Diabetes. According to stakeholder feedback, many residents are members of two or more vulnerable populations, such as the elderly living with Diabetes and a disability. Not only are social

services necessary to relieve these populations of poverty-driven ailments, but basic infrastructure and transportation are lacking within Hidalgo County. Much of this is amplified in the unincorporated colonias, where access to basic infrastructure like proper drainage systems, sewer systems, and lighting hinders the establishment of healthy communities.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

According to HUD, “Examples of public facilities include centers for seniors, persons with disabilities, youth, and childcare centers, community centers, homeless shelters, housing for people with special needs, libraries, health clinics, and neighborhood fire stations. Parks and recreational facilities are also public facilities as are building owned by non-profit organizations that serve the public... Acquisition, construction, reconstruction, rehabilitation, and installation of public facilities and improvements are eligible activities” (HUD, last accessed May 5, 2023). In addition to housing needs, Mission stakeholders expressed a need for the following public facilities:

Senior Services – Stakeholders indicated a pronounced need for public facilities that support senior services that include aid for the elderly/frail elderly throughout Hidalgo County. Many of the needs included a desire for more senior centers that provide activities and engagement to combat loneliness. Additionally, elderly residents often require specific healthcare services due to this population's high rate of disability. Nuestra Clinica Del Valle will receive CDBG funding to reimburse the cost of medical services and procedures that will contribute to the healthcare needs of senior citizens.

Youth Services/Centers - There is an overwhelming need for public facilities for childcare, after-school activities, tutoring, mentoring, and early childhood education. The City of Mission will use HUD funding to support affordable childcare, including summer and after-school programs.

Due to limited resources, the City of Mission has allocated \$719,414 or 74.8% of its CDBG allocation for the city's Housing Assistance Program Homeowner Housing Rehabilitation and Reconstruction and the Provision of Homebuyer Assistance that aligns with Priority 1: Provide Safe Decent Affordable Housing; and \$59,000 or 6.1% to Public Service Activities that align with Priority 2: Provide for Special Needs Populations.

The City of Mission has developed the Mission Parks, Recreation and Open Space Master Plan guides staff and elected officials of the city as they decide how to best meet the park priorities of a growing city during the next ten years. This plan assessed the community needs via a resident survey and prioritized public facility needs to include the following priorities:

1. Upgrade Dated Amenities at Parks
2. Trails
3. Additional Lighting at Parks
4. Playgrounds
5. Splash Park
6. Picnic Areas
7. Nature Park
8. New Parks
9. Indoor Recreation Center
10. Dog Park

11. Leisure Pool

12. Pavilions for Group Activities

The City will be pursuing other funding opportunities to meet the underserved needs of the community. These public facility improvement will also support the public services being funded by CDBG in the future.

How were these needs determined?

The primary needs were determined through interviews and surveys with key stakeholders in the City of Mission and Hidalgo County.

Describe the jurisdiction's need for Public Improvements:

According to HUD, public improvements include, "infrastructure such as, streets, playgrounds, and underground utilities" (HUD, last accessed May 5, 2023). Through interviews and surveys with key stakeholders, it was determined that improvements to infrastructure continue to be a top priority for the City of Mission. Per the community needs assessment survey, participants identified the need for improved public facilities and infrastructure as priorities in Mission. Public improvements include paved roads/sidewalks, lighting, sewage systems, and drainage systems.

The City of Mission Public Works Department is also responsible for the roads/sidewalks, lighting, sewage systems and drainage system and has a Drainage and Parks and Recreation plan for assessing these needs. The Food Bank of the RGV opened its first Mission Resource Center in the City of Mission on March 6, 2023. The Mission Resource Center's goal is to provide Mission residents food assistance, nutrition education, and access to community services. Their purpose is to end hunger and support a healthy quality of life. To date, the Center has provided food and non-perishable items to 2,494 households of which the majority are Mission residents while the others are from neighboring cities. The City of Mission also hosts the New Neighborhood Fair, which partners with Affordable Homes of South Texas, Inc., to provide resources for buying, building, and owning a home. The 3rd annual Fair occurred on May 6, 2023, and included industry professionals, such as builders, mortgage companies, lenders, realtors, and title companies.

How were these needs determined?

Per the community needs assessment survey, participants identified overall priorities were for public improvements. The need for improved public facilities and infrastructure was identified as priorities across participants throughout the region.

Describe the jurisdiction's need for Public Services:

Stakeholders identified the need for public services as the following: Youth/Child Care Services, Healthcare Services, Mental Health Services, Abused/neglected children, Senior Services, and Rental Assistance.

The CD Department annually publishes the notice of availability of funds for HUD-eligible activities/services. The City's short-term goals are to continue to allocate CDBG funds to eight (8) agencies that provide the public services identified which include Amigos Del Valle, Inc., Area Agency on Aging, Affordable Homes of South Texas, C.A.M.P. University, CASA of Hidalgo County, Children's Advocacy, Comfort House, HOPE Medical Services, and Silver Ribbon. The services these agencies provide remain a priority within the City of Mission. To date, these activities have been rated a high priority and meet the goals of "establishing and maintaining a suitable living environment." The City's long-term goal is to extend assistance to other non-housing community development programs that provide city-wide services to Mission residents.

The City considers the Mission Parks and Recreation Department currently having long-term improvement goals for the existing parks. Many parks need amenities such as water fountains, restrooms, accessible playground equipment, and splash pads. The Parks and Recreation Department is responsible for improving and maintaining twenty-five (25) City Parks, two (2) swimming pools, Citywide graffiti removal, right-of-way mowing, special events, and recreational activities including the Mission Hike & Bike Trails. The project currently underway is the improvement to Lion's Park funded through City and Texas Parks & Wildlife Department funds.

How were these needs determined?

To solicit feedback from the community, the entitlement community has been conducting interviews and surveys with key stakeholders to develop the Consolidated Plan. When asked to state the most pressing community services needed, respondents indicated that there was the greatest need for Healthcare Services, Mental Health Services, and Children's/Youth Services.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

Drawing first from key informant interviews and needs assessment surveys with the community, the top housing needs identified were assistance for energy efficiency updates to reduce utility bills; affordable first-time homebuyer assistance, and assistance for qualifying homeowners to rehabilitate their homes. This paints a picture of a community in need of assistance with costs as the primary hinderance to home improvement (for owners) and home buying (for renters). The need for assistance with costs also speaks to the issue of affordability in housing given the increase in housing costs, especially for renters, in the last 3 years. The data throughout this portion of the report will illuminate the extent of the issue with affordable housing.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	19,725	67%
1-unit, attached structure	580	2%
2-4 units	2,235	8%
5-19 units	1,930	7%
20 or more units	945	3%
Mobile Home, boat, RV, van, etc	4,040	14%
Total	29,455	100%

Table 28 – Residential Properties by Unit Number

Data Source: 2013-2017 ACS

Table MA1, Residential Properties by Number of Units

	Estimate	%
Single Family detached structure	20,807	67.5%
Single Family attached structure	588	1.9%
2-unit homes and duplexes	605	2%
Units in small apartment buildings	4,006	13%
Units in large apartment buildings	566	1.84%
Mobile home or other type of housing	4,234	13.8%
Total	30,806	

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA1, Residential Properties by Number of Units

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	225	1%	175	2%

	Owners		Renters	
	Number	%	Number	%
1 bedroom	515	3%	1,120	14%
2 bedrooms	3,095	19%	3,500	42%
3 or more bedrooms	12,385	76%	3,480	42%
Total	16,220	99%	8,275	100%

Table 29 – Unit Size by Tenure

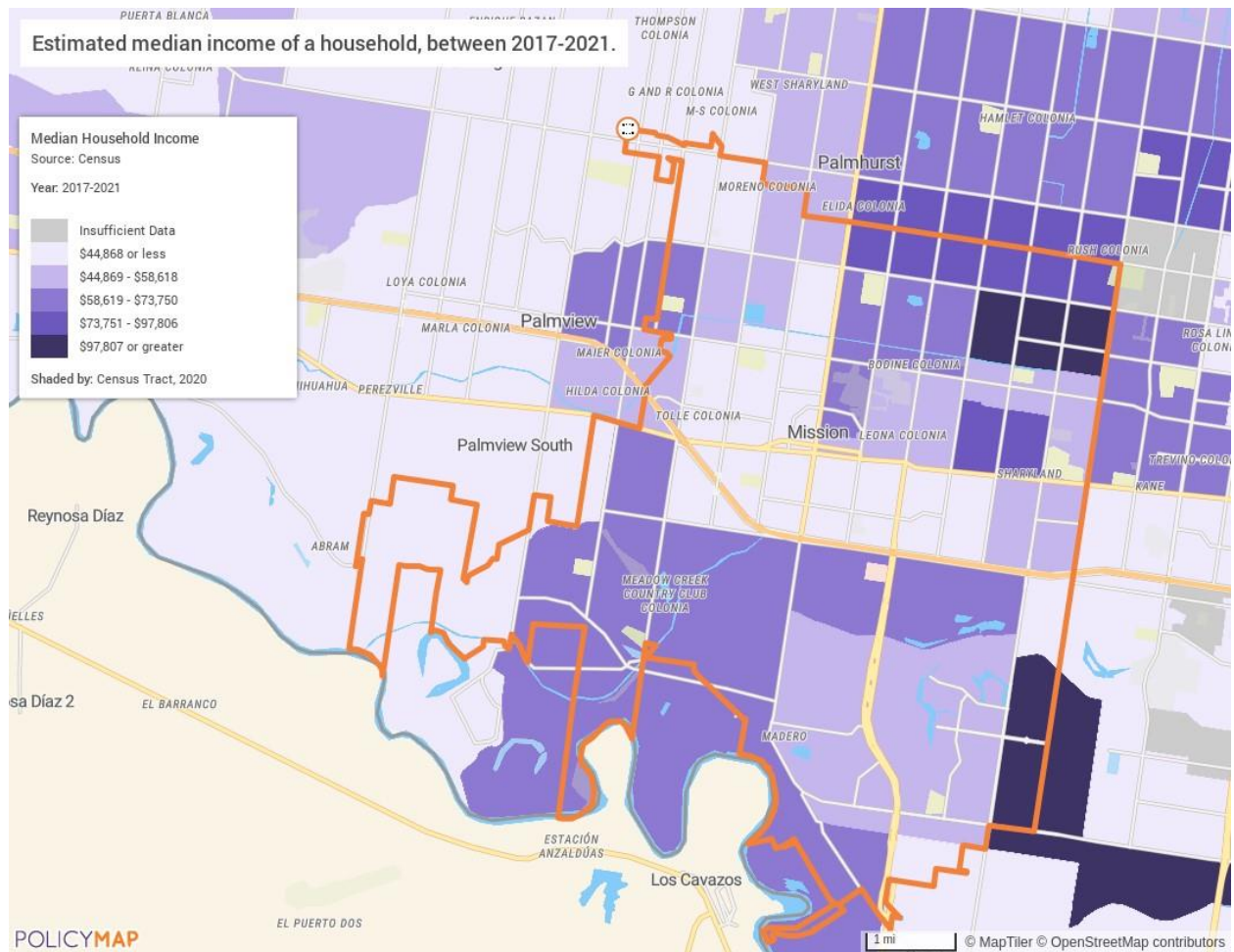
Data Source: 2013-2017 ACS

Table MA2, Unit Size by Tenure

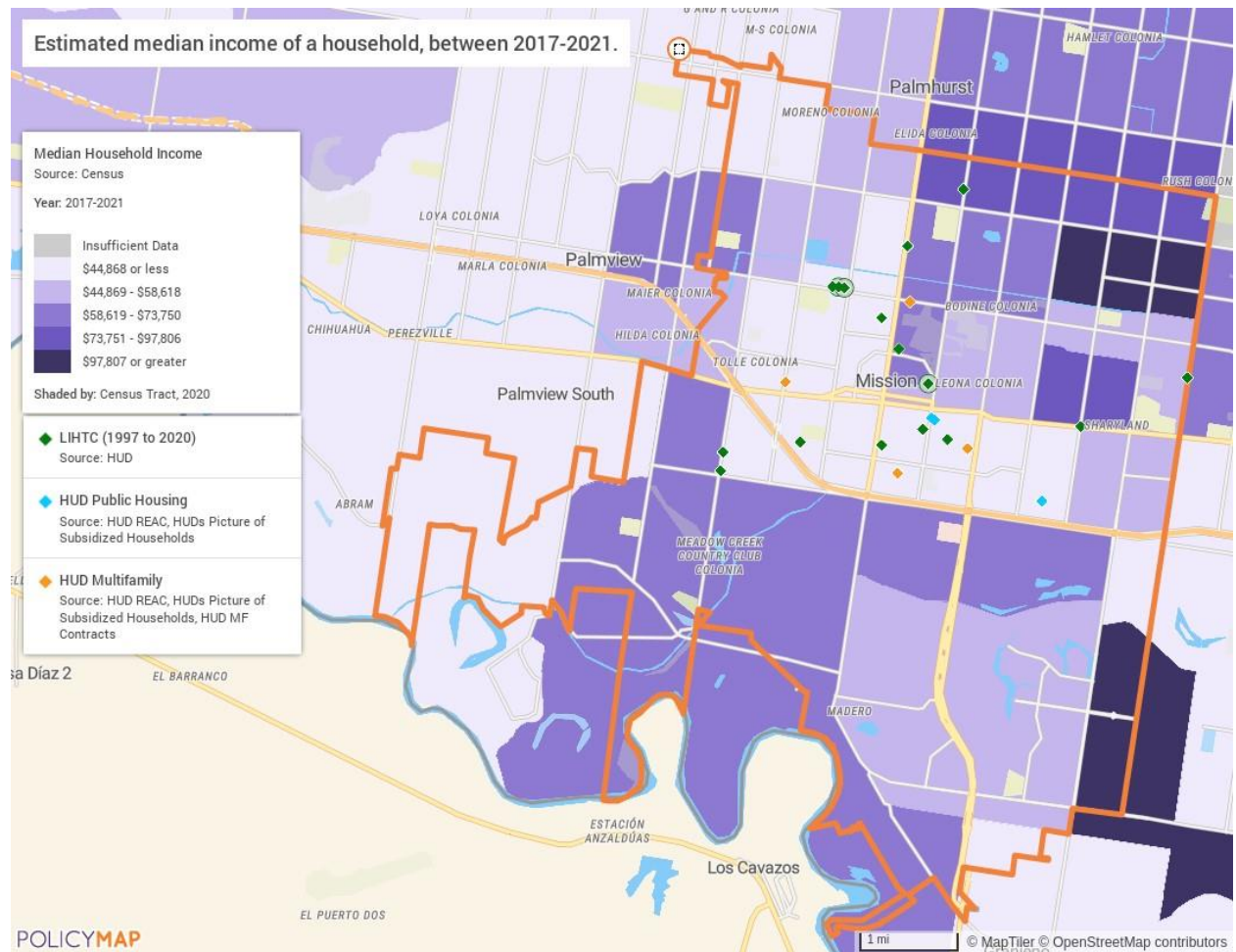
	Number	%
No Bedroom	757	2.5%
1 Bedroom	2,952	9.6%
2 Bedrooms	8,387	27.2%
3 Bedrooms	12,674	41.1%
4+ Bedrooms	6,036	19.6%
Total	30,806	

Data Source: 2017-2021 ACS 5-Year Estimates

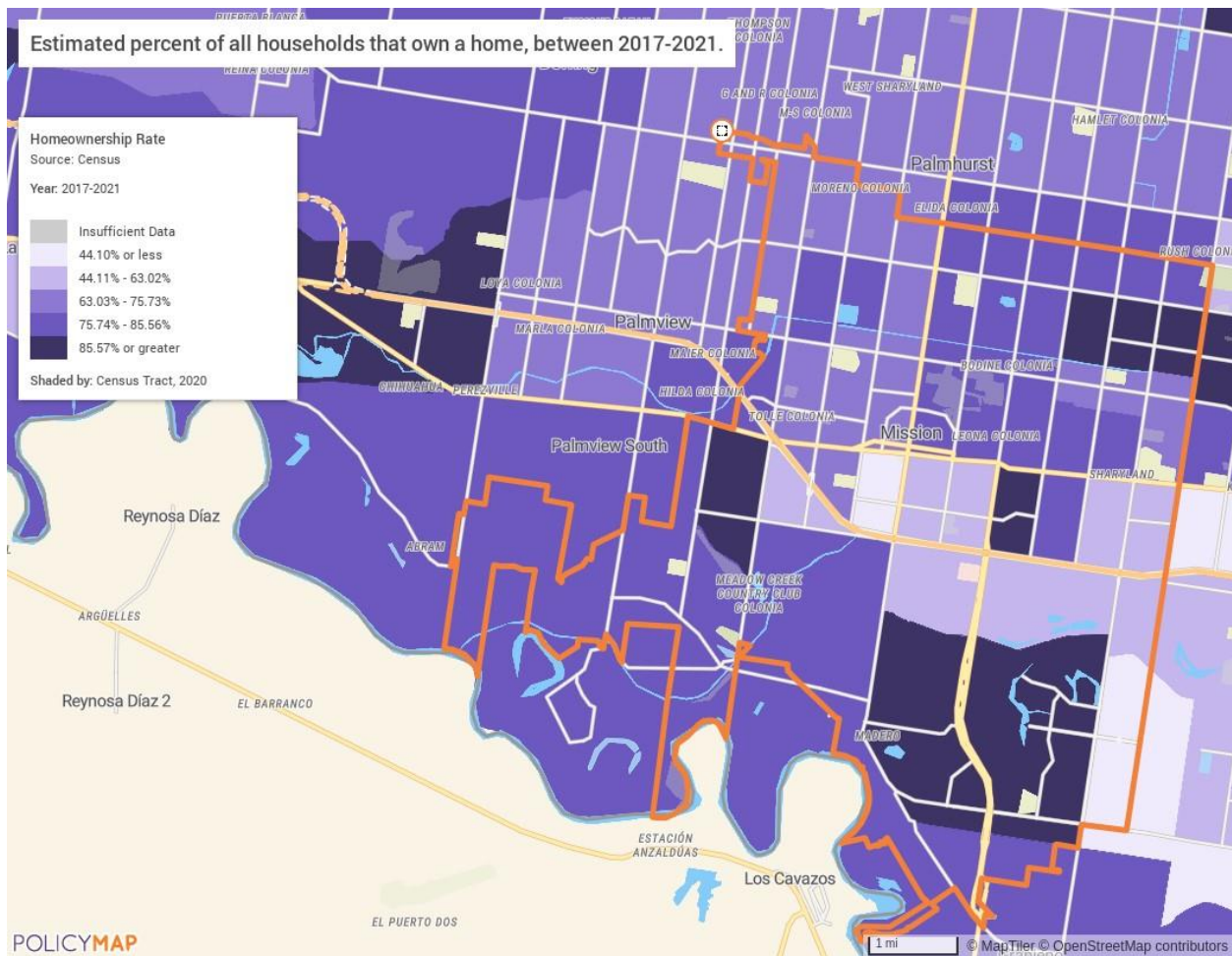
Table MA2, Unit Size by Tenure



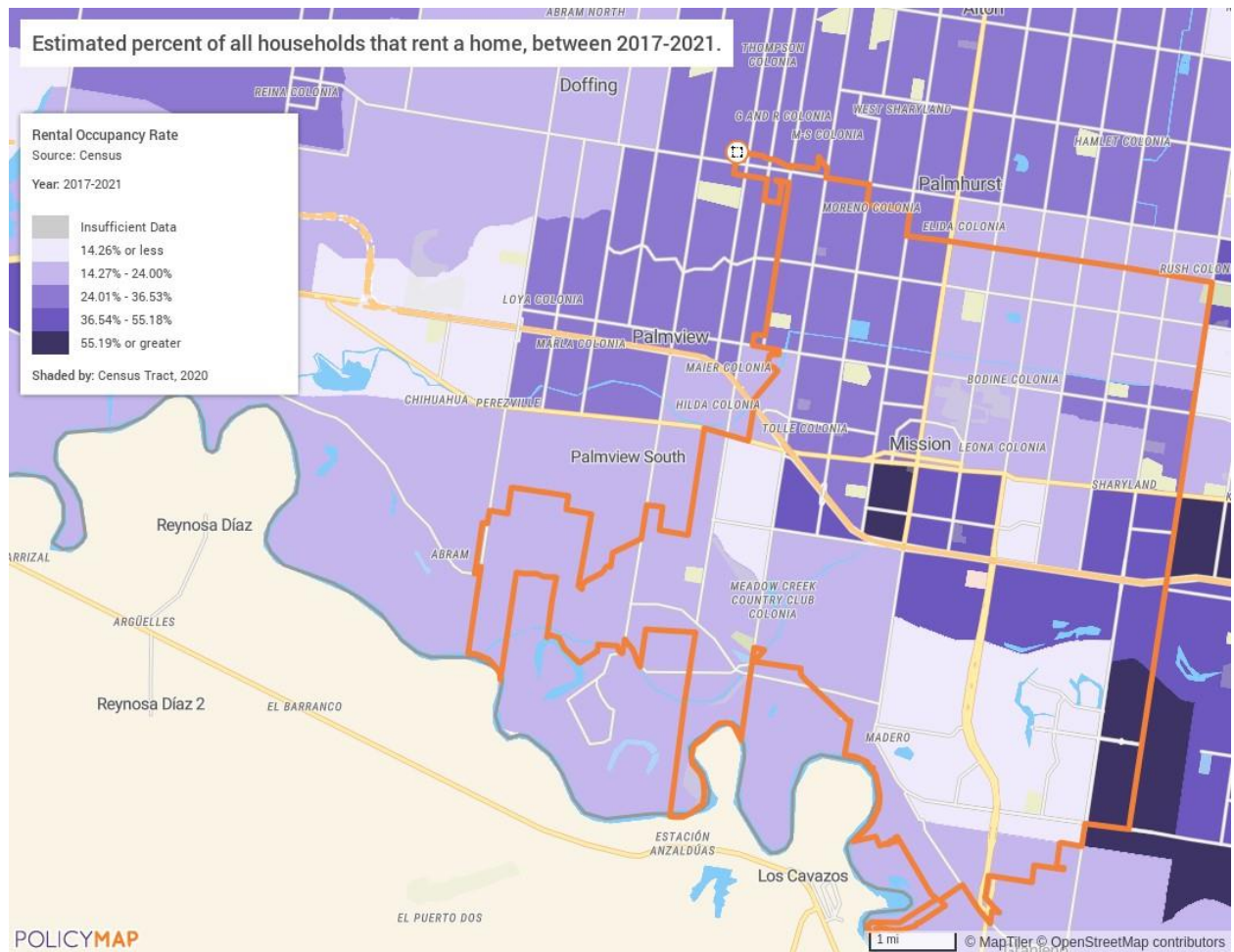
Map MA3a: Estimated median household income



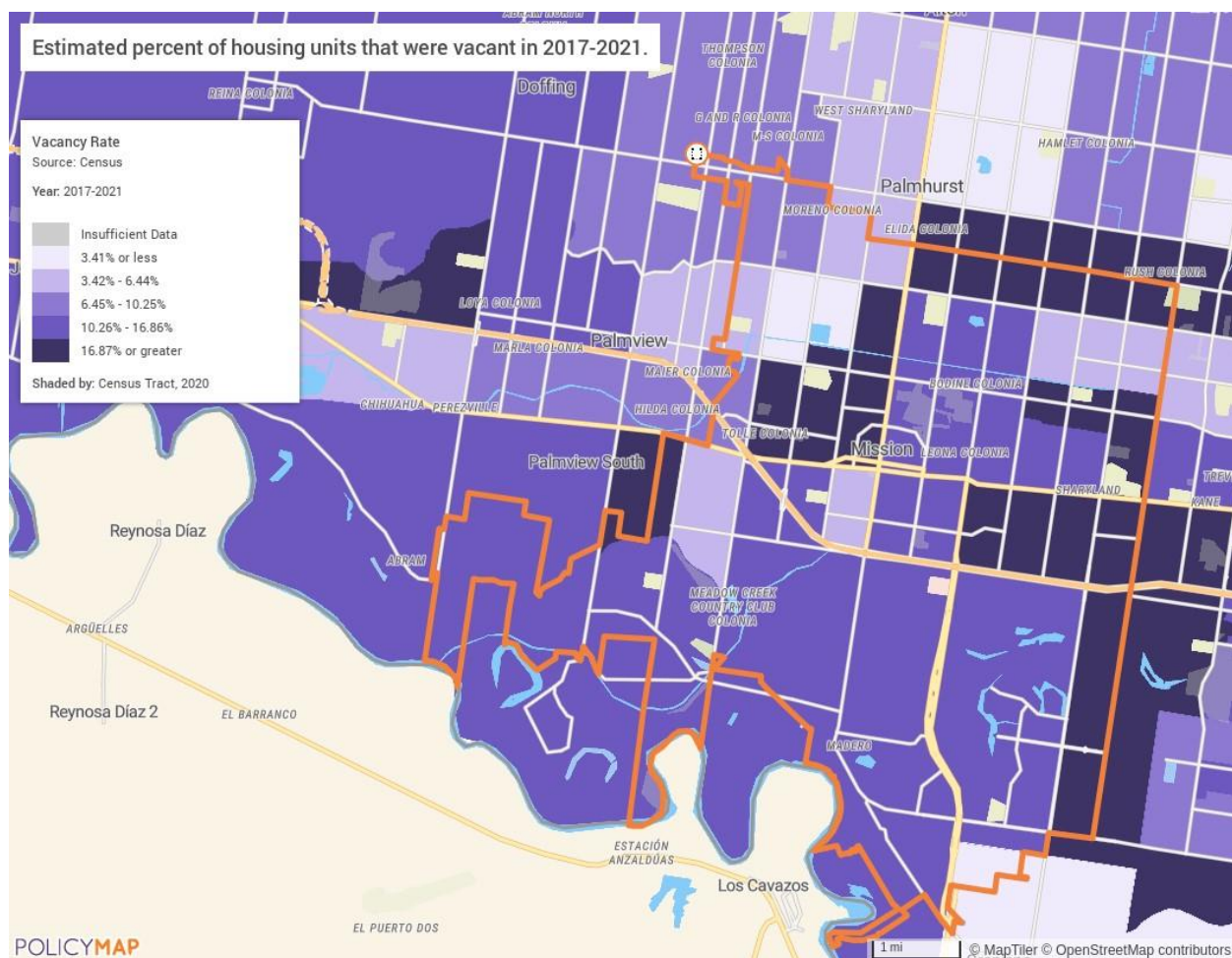
Map MA3b: Estimated median household income with points for HUD-LIHTC units



Map MA4: Estimated percent of all households that own a home



Map MA5: Estimated percent of all households that rent a home



Map MA6: Estimated percent of housing units that were vacant

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Hidalgo County counts 81 properties as part of the Low-Income Housing Tax Credit (LIHTC) program, which includes 5,192 affordable housing units. These properties are geared towards families with incomes at 60% of AMI or below. The Texas Department of Housing and Community Affairs has awarded the Mission Housing Authority a 2023 Low-Income Housing Tax Credit \$2,000,000 allocation. This award will equate to \$17,198,000 in LIHTC funds, coupled with a \$4,300,000 Loan and \$1,219,000 in deferred Developer Fees, for a total of \$22,717,988 invested for the New-Construction of a 100-unit Affordable Housing Development. Demolition of the existing 70-year old Anacua Public Housing Development will commence December 2023, with new construction commencing February 2024 with an estimated completion of April 2025.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Does the availability of housing units meet the needs of the population?

The housing trends of Mission are reflective of the broader housing crisis in the United States writ large. There is currently a shortage of both affordable rental units and affordable homebuyer units throughout the county. The Decennial Census Redistricting Data (2020) estimates that of the total 32,707 units in Mission, 5,542 or 16.94% were vacant. However, the quality of the vacant housing most likely makes the vacancy rate significantly lower thereby exacerbating the housing crunch stressing the need for more affordable housing and rehabilitation of the current housing stock.

Describe the need for specific types of housing:

Discussion

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

According to the most recent Census data (2017-2021), the cost of housing in the City of Mission has risen 14.8% from a median home value of \$82,400 (2017) to \$127,300 (2021). However, the median gross rent has risen 47.7% from \$541 (2017) to \$831 (2021) during the same period. This drastic inflation of the rental market indicates a growing barrier to affordable housing for renters in Mission and throughout Hidalgo County.

Cost of Housing

	Base Year: 2009	Most Recent Year: 2017	% Change
Median Home Value	83,300	102,600	23%
Median Contract Rent	442	629	42%

Table 30 – Cost of Housing

Data Source: 2000 Census (Base Year), 2013-2017 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	2,965	35.8%
\$500-999	3,850	46.5%
\$1,000-1,499	1,065	12.9%
\$1,500-1,999	240	2.9%
\$2,000 or more	150	1.8%
Total	8,270	99.9%

Table 31 - Rent Paid

Data Source: 2013-2017 ACS

Table MA7. Cost of Housing

	Most Recent Year (2017 – 2021)
Median Home Value	\$127,300
Median Gross Rent	\$831

Data Source: Census 2017-2021 (Most Recent Year)

Table MA7. Cost of Housing

Table MA8. Monthly Housing Costs

	All		Owner		Renter	
	Estimate	%	Estimate	%	Estimate	%
Less than \$500	6,701	25.7%	5,477	29.6%	1,224	16.2%
\$500-999	9,222	35.4%	4,885	26.4%	4,337	57.5%
\$1,000-1,499	5,195	19.9%	3,775	20.4%	1,420	18.8%
\$1,500-1,999	2,484	9.5%	2,125	11.5%	359	4.8%
\$2,000+	2,451	9.4%	2,246	12.1%	205	2.7%
Total	26,053		18,508		7,545	

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA8. Monthly Housing Costs

Housing Affordability

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	780	No Data
50% HAMFI	2,080	2,315
80% HAMFI	4,450	4,800
100% HAMFI	No Data	6,725
Total	7,310	13,840

Table 32 – Housing Affordability

Data Source: 2013-2017 CHAS

Table MA9. Number of units affordable to households earning

	Renter		Owner
<30% RHUD	85	-----	-----
30% - 50% RHUD	210	<50% HAMFI	135
50% - 80% RHUD	215	50% - 80% HAMFI	65
Over 80% RHUD	180	80% - 100% HAMFI	40
-----	-----	Over 100% HAMFI	130
Total	690		370

Data Source: 2015-2019 ACS

Table MA9. Number of units affordable to households earning

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	0	0	0	0	0
High HOME Rent	0	0	0	0	0
Low HOME Rent	0	0	0	0	0

Table 33 – Monthly Rent

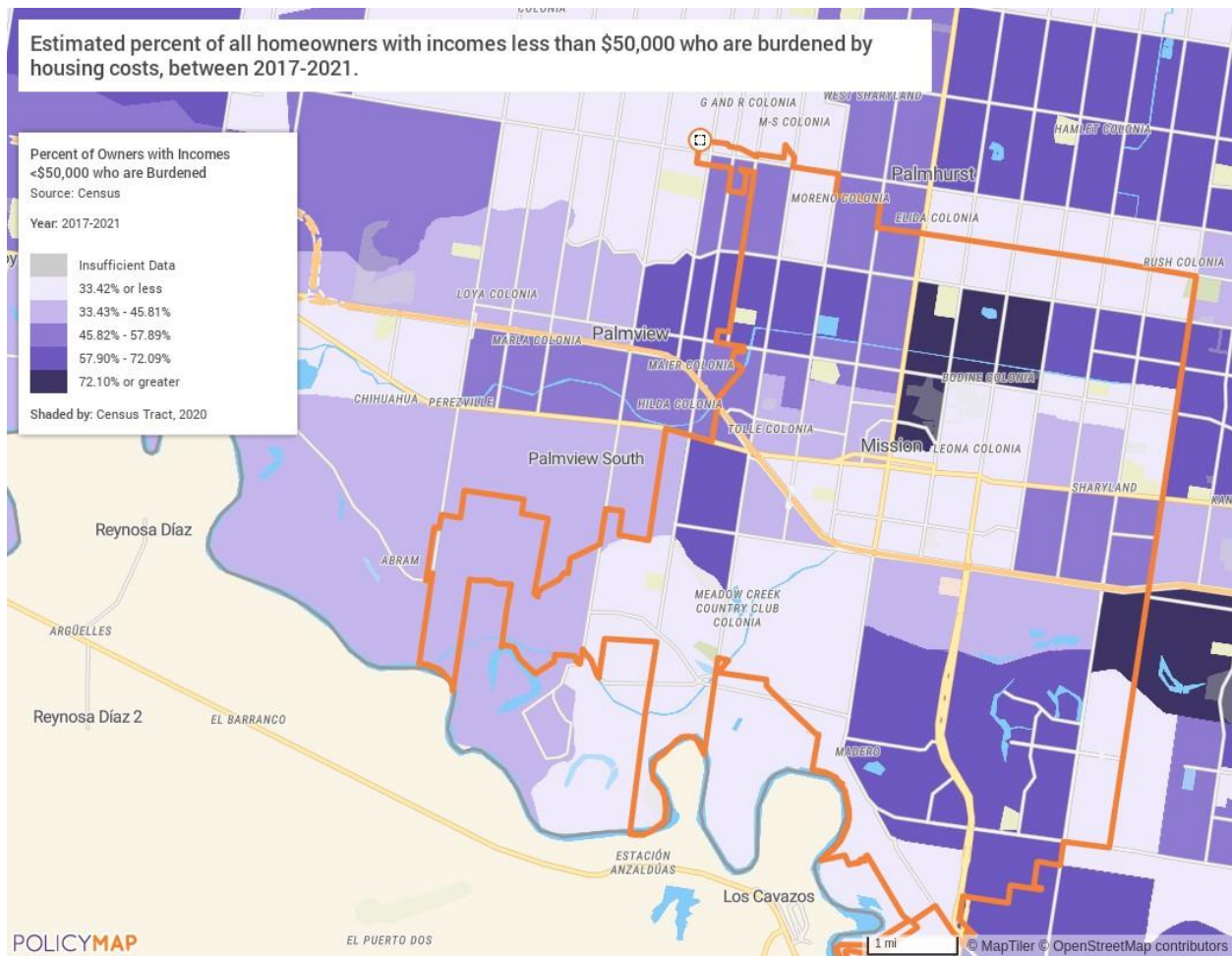
Data Source Comments:

Table MA10. 2022 Monthly Rent Rates for McAllen-Edinburg-Mission MSA

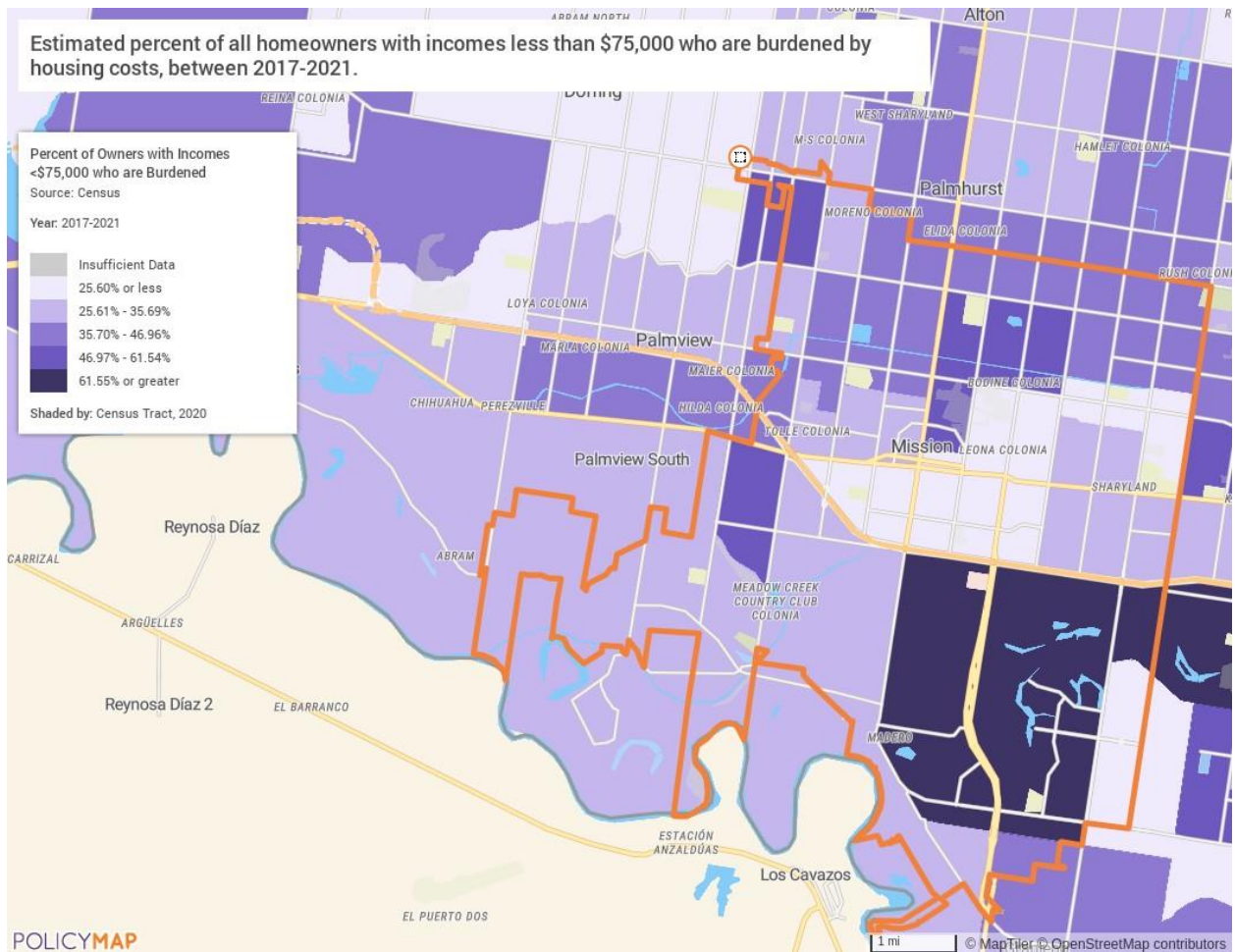
	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	633	637	817	1062	1176
High HOME Rent	633	637	817	1062	1176
Low HOME Rent	596	637	766	885	987

Data Source: HUD FMR and HOME Rents

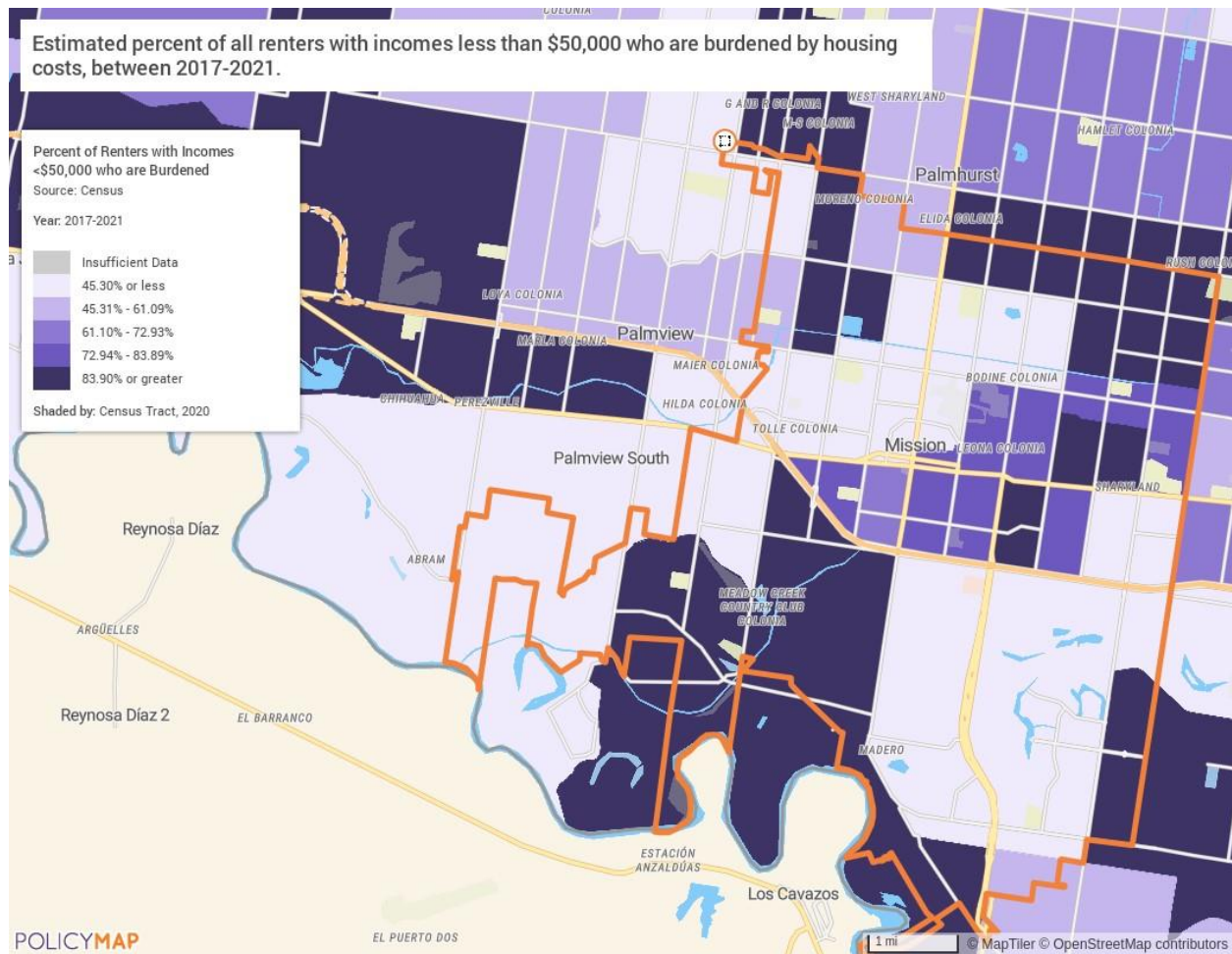
Table MA10. 2022 Monthly Rent Rates for McAllen-Edinburg-Mission MSA



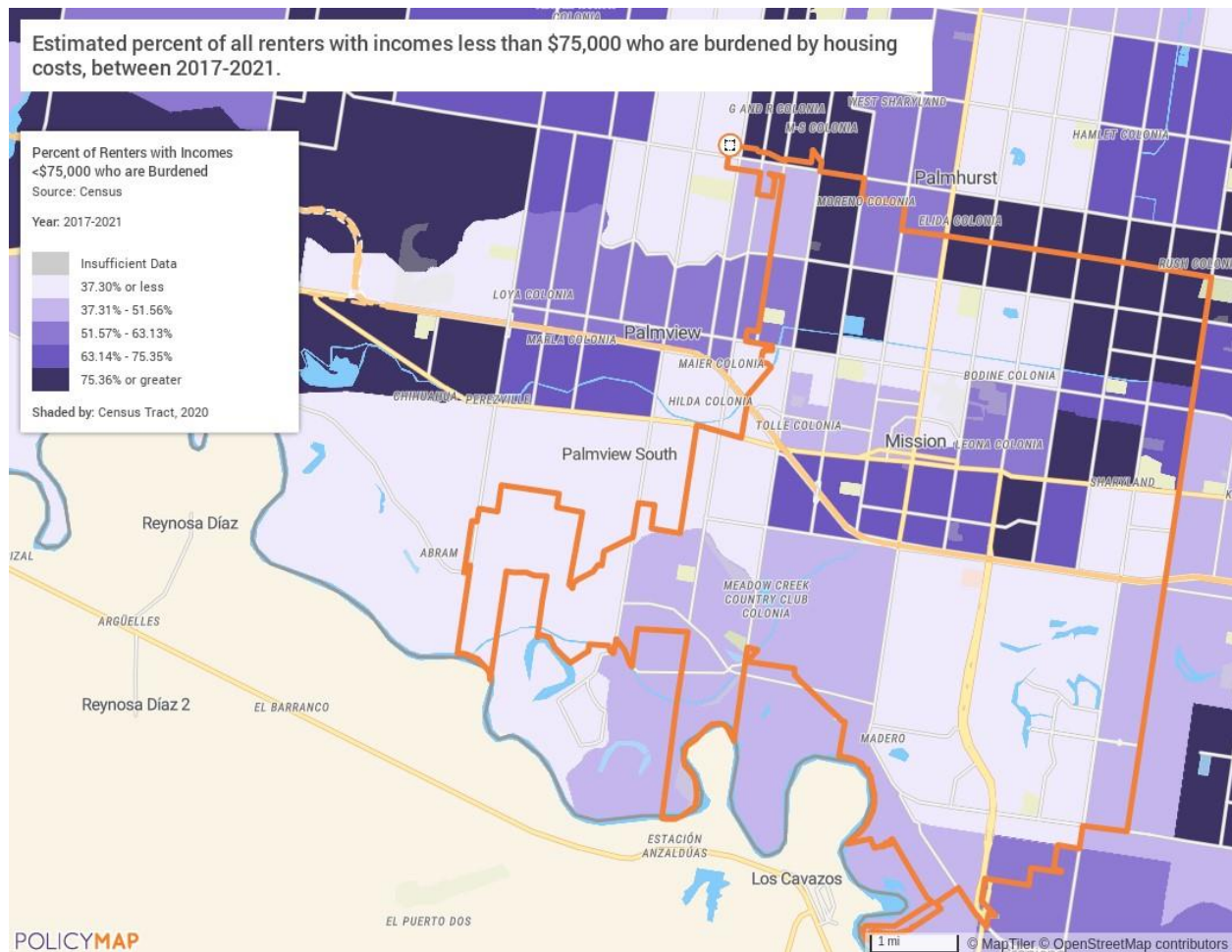
Map MA11: Estimated percent of all homeowners with incomes less than \$50,000 who are burdened by housing costs



Map MA12: Estimated percent of all homeowners with incomes less than \$75,000 who are burdened by housing costs, between 2017-2021.



Map MA13: Estimated percent of all renters with incomes less than \$50,000 who are burdened by housing costs



Map MA14: Estimated percent of all renters with incomes less than \$75,000 who are burdened by housing costs

Is there sufficient housing for households at all income levels?

Households with low- and moderate-incomes continue to struggle in the increasingly inflated housing market as rents continue to rise faster than income. In the City of Mission, approximately 4,020 (15.43%) of the total 32,707 housing units are vacant, but housing costs continue to burden new renters and homeowners.

How is affordability of housing likely to change considering changes to home values and/or rents?

The affordability of housing is likely to worsen with pandemic-era inflation and stagnant wages. Additionally, while home values may have increased, they did not increase at the pace that rent increased and the increase in home value was undercut by inflation costs and the need for home improvements and repairs which could mitigate future home value increases.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The Fair Market Rent matches the High HOME Rent rates for the McAllen-Edinburg-Mission MSA with the monthly rent for a 2-bedroom being \$817 while a 3-bedroom rent is \$1,062. For the Low HOME Rent rates, a 2-bedroom falls to \$766 while a 3 bedroom decreases to \$855 (see Table MA10).

Discussion

To reiterate, affordable housing will continue to be an issue for the City of Mission as inflation and low wages dominate the economy. While housing costs may be lower in comparison to the rest of the state and the country, the lower median household income couples with the lower levels of educational attainment mean that low- and middle-income households will continue to struggle with housing affordability in the near term.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The City of Mission age distribution is younger than the state of Texas as the population under 18 years old is 30.62% for Mission versus 25.8% for Texas. The working age of 18-64 is 56.2% for Mission and 61.66% for Texas. The City is also poorer than Texas as those making less than \$25,000 in Mission is 24.38% versus 17.17% for Texas and those making \$150,000 or more is only 10.23% for Mission versus 16.44% for Texas. This context sets the stage for better understanding the housing conditions in the region.

Definitions

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	0	0%	0	0%
With two selected Conditions	0	0%	0	0%
With three selected Conditions	0	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	0	0%	0	0%
Total	0	0%	0	0%

Table 34 - Condition of Units

Data Source: 2013-2017 ACS

Table MA15. Condition of Units

	Owner		Renter	
	Estimate	Percent	Estimate	Percent
With one selected condition	44,445	25.4%	38,911	41.5%
With two selected conditions	4,814	2.8%	7,347	7.8%
With three selected conditions	102	0.0%	293	0.3%
With four selected conditions	0	0.0%	0	0.0%
No selected conditions	125,566	71.8%	47,120	50.3%
Total	174,927		93,671	

Data Source: 2021 ACS 1-year Estimates

Table MA15. Condition of Units

Table MA16. Housing Problems

	Owner		Renter		All	
	Estimate	%	Estimate	%	Estimate	%
Household has at least 1 of 4 Housing Problems	49,475	30.5%	41,025	53.9%	90,500	37.97%
Household has none of 4 Housing Problems OR cost burden not available no other problems	112,690	69.5%	35,160	46.2%	147,850	62.03%
Total	162,165		76,180		238,345	

Data Source: 2015-2019 ACS (The four housing problems are: incomplete kitchen facilities; incomplete plumbing facilities, more than 1 person per room; and cost burden greater than 30%.)

Table MA16. Housing Problems

Table MA17. Severe Housing Problems

	Owner		Renter		All	
	Estimate	%	Estimate	%	Estimate	%
Household has at least 1 of 4 Severe Housing Problems	31,145	19.2%	28,370	37.2%	59,515	25.0%
Household has none of 4 Severe Housing Problems OR cost burden not available no other problems	131,020	80.8%	47,815	62.8%	178,835	75%
Total	162,165		76,180		238,345	

Data Source: 2015-2019 ACS (The four severe housing problems are: incomplete kitchen facilities; incomplete plumbing facilities; more than 1 person per room; and cost burden greater than 50%.)

Table MA17. Severe Housing Problems

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	0	0%	0	0%
1980-1999	0	0%	0	0%
1950-1979	0	0%	0	0%
Before 1950	0	0%	0	0%
Total	0	0%	0	0%

Table 35 – Year Unit Built

Data Source: 2013-2017 CHAS

Table MA18. Year Unit Built

	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	7,235	44%	3,730	47%
1980-1999	6,225	38%	2,435	31%
1960-1979	2,330	14%	1,455	18%
1940-1959	585	4%	165	2%
Before 1940	160	1%	105	1%
Total	16,535		7,890	

Data Source: CHAS 2015-2019

Table MA18. Year Unit Built

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	0	0%	0	0%
Housing Units build before 1980 with children present	0	0%	0	0%

Table 36 – Risk of Lead-Based Paint

Data Source: 2013-2017 ACS (Total Units) 2013-2017 CHAS (Units with Children present)

Table MA19. Risk of Lead-Based Paint Hazard

	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,075	88%	1,725	83%
Housing Units build before 1980 with children present	415	12%	360	17%

Data Source: CHAS

Table MA19. Risk of Lead-Based Paint Hazard

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 37 - Vacant Units

Data Source: 2005-2009 CHAS

Table MA20. Postal Address Vacancy as of Quarter 1 of 2023

	Mission	State of Texas
Number Vacant - Residential	255	242,160
Percent Vacant - Residential	0.74%	1.88%
Overall Vacancy Rate	0.89%	2.51%

Data Source: Valassis Lists data for Quarter 1 of 2023

Table MA20. Postal Address Vacancy as of Quarter 1 of 2023

Table MA21. Occupancy Status

	Number	%
Occupied	26,053	84.6%
Vacant	4,753	15.4%
Total	30,806	

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA21. Occupancy Status

Need for Owner and Rental Rehabilitation

Community stakeholders, resident needs assessments, and the data above indicate there is an urgent need for repairs and improvements to housing units, especially in owner-occupied housing. These improvements will go a long way in ensuring a safe and habitable living environment for Mission residents. The shortage of affordable rental housing units is particularly dire for extremely-low, low-, and low-moderate income households.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Table MA19 demonstrates the estimated number of housing units with LBP Hazards is greater in housing units built before 1980. And of those units, 12% of owner-occupied units included children compared to 17% of renter occupied units. In Table MA18, we see that the housing units built before 1980 are 19% of all owner-occupied units and 21% of renter-occupied units.

Discussion

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

The City of Mission offers a number of public and assisted housing units throughout the region. To assess the availability of public and assisted housing, staff surveyed the agencies to determine the number of units, their condition, and availability in relation to Section 8 and voucher programs.

Totals Number of Units

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	10	270	736	0	736	0	0	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 38 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	826	2,568	15	105	0	0	0
# of accessible units	0	0	0	0	0	0	0	0	0

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 5 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Totals Number of Units

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The Mission Housing Authority offers a number of public housing developments with a range of inspection scores indicating various levels of restoration and revitalization needs. If a public housing development receives a score lower than 60 it is considered “troubled.” The total number of public housing units is 826 including 2,688 in vouchers. The Texas Department of Housing and Community Affairs has awarded the Mission Housing Authority a 2023 Low-Income Housing Tax Credit \$2,000,000 allocation. This award will equate to \$17,198,000 in LIHTC funds, coupled with a \$4,300,000 Loan and \$1,219,000 in deferred Developer Fees, for a total of \$22,717,988 invested for the New-Construction of a 100-unit Affordable Housing Development. Demolition of the existing 70-year-old Anacua Public Housing Development will commence December 2023, with new construction commencing February 2024 with an estimated completion of April 2025.

Public Housing Condition

Public Housing Development	Average Inspection Score

Table 39 - Public Housing Condition

Public Housing Condition (HUD 2022)

Public Housing Development	Average Inspection Score
Anacua/Aldea	71
Scattered Sites (Development ID: TX046000003)	79
Palm Plaza	85

Table 1 - Public Housing Condition

Public Housing Condition (HUD 2022)

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Public housing authority residents need structural updates including painting, roof repairs, damaged exteriors, plumbing, walls, and floors.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Consultations with members of the public housing agencies (PHAs) revealed public housing units need structural renovations to meet the most up-to-date living standards. This is an ongoing challenge to secure the necessary funding to benefit low- to moderate-income residents in public housing. However, the PHAs are also dedicated to providing additional services such as on-site learning centers, job training programs, and assistance with homeownership.

Discussion:

The City of Mission offers several public housing developments with a range of inspection scores indicating various levels of restoration and revitalization needs. While PHAs continue to prioritize structural renovations, public housing also offers opportunities for residents who may require on-site learning centers, computer labs, job training programs, and access to housing assistance programs. The Mission and Hidalgo County PHAs are working hard to ensure residents enjoy both structural improvements and social services to enhance the quality of life among low- to moderate-income individuals and families.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The City of Mission, along with Hidalgo County, utilizes the Emergency Solutions Grant (ESG) monies to assist and combat homelessness in the county. The ESG monies allow the county to provide subgrants to non-profit organizations working to provide services for those that are unhoused. Non-profits that provide shelter beds in Hidalgo County include The Salvation Army (which has a total of 60 beds available) and the Women Together Foundation, Inc. Other organizations that provide services and assistance to the homeless population in Hidalgo County include Catholic Charities of RGV, Family Endeavors, U.S. Department of Veterans Affairs, Texas Tropical Behavioral Health and Mental Services, and Ozanam Center.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	0	0	0	0	0
Households with Only Adults	0	0	0	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

Table 40 - Facilities and Housing Targeted to Homeless Households

Data Source Comments:

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	350	0	275	0	0
Households with Only Adults	225	0	10	0	0
Chronically Homeless Households	50	0	0	0	0
Veterans	50	0	10	0	0
Unaccompanied Youth	0	0	0	0	0

Table 7 - Facilities and Housing Targeted to Homeless Households

Facilities and Housing Targeted to Homeless Households

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

In the City of Mission and Hidalgo County, the mainstream services around healthcare, mental health services, and employment services are complementary to existing homeless services. Through an Emergency Solutions Grant (ESG), both city and county fund subrecipients that provide outreach, emergency shelter, health care and mental health care, rental assistance, utility assistance, food, clothing and other services to the homeless. The Salvation Army and Tropical Texas provide support to persons with mental illness and/or developmental disabilities. CDBG funds are used to provide services at The Salvation Army, Women Together/Mujeres Unidas, the Catholic Charities of RGV (ESG-funded organizations), and HOPE Medical Services.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) seeks to prevent homelessness by aiding households at risk of becoming unhoused and to rapidly rehouse persons who are currently homeless. Hidalgo County and the City of McAllen are the recipients of federal funds through an Emergency Solutions Grant (ESG) to provide rapid re-housing and homelessness prevention services. These funds help individuals and families regain stability by contributing short and/or medium-term rental assistance to decrease homelessness. In addition, The Salvation Army, Women Together Foundation, and Catholic Charities of the Rio Grande Valley provide services such as case management, eviction/rental assistance, and utility assistance. Women Working Together provides shelter and support services to victims of domestic violence and survivors of sexual assault and their families.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

The City of Mission is part of a broad network of community organizations and public agencies in Hidalgo County dedicated to providing housing and supportive services for special needs populations. Many of these organizations were contacted as part of the stakeholder engagement to assess community needs and challenges. Some of these organizations include: Amigos Del Valle, Inc., Affordable Homes of South Texas, Inc., American Red Cross, C.A.M.P. University, CASA of Hidalgo Texas, Catholic Charities of the Rio Grande Valley, Hidalgo County HA, Buckner Children & Family Services, Easter Seals RGV, Edinburg Housing Authority, Hidalgo County Health and Human Services, McAllen Housing Authority, Mission Housing Authority, Pharr Housing Authority, Rio Grande Regional Hospital, The Salvation Army, Tropical Texas Center for Mental Health, Valley AIDS Council, and United Way of South Texas.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The City of Mission partners with several public agencies and community organizations that address the housing and supportive needs of vulnerable populations, including those returning from mental and physical health institutions. Some of these organizations include, Tropical Texas Center for Mental Health, the Valley AIDS Council, and the Texas Department of Health. The Texas Department of Health and Human Services is home to the Project Access Pilot Program which, “provides people who are leaving a psychiatric hospital with housing rental assistance. The goal is to help people with disabilities pay for a place to live while they recover and reconnect with family, friends and the community following a stay in a psychiatric hospital. Once the person is established in a residence, they can receive ongoing housing support from their LMHA or LBHA. The Project Access Pilot program is part of the larger Project Access program. Qualifying applicants are also eligible for and placed on the Texas Department of Housing and Community Affairs, Project Access program wait list.”

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City of Mission faces many obstacles to affordable housing and community development that includes the high percentage of households living below the poverty line (19.8%), higher than average unemployment (9.2%), and low educational attainment (only 27.4% have a bachelor's degree). To overcome these challenges, the City has identified social services, housing and infrastructure, and public facilities and economic development as "high" priorities. The City of Mission will continue to fund projects that increase the range of housing options and related services for non-homeless persons with special needs. CDBG funds will be used to promote job training and self-sufficiency for persons of special needs through the C.A.M.P. University program.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Mission faces several challenges when it comes to affordable housing. Some of the public policies that have negatively affected affordable housing in the county include:

Zoning Laws: Zoning laws can limit the amount of affordable housing that is available in certain areas. The City of Mission has zoning laws that require a certain amount of land for new developments, which can increase the cost of building affordable housing units. **Lack of Government Funding:** The lack of government funding for affordable housing programs can limit the availability of affordable housing in the City of Mission. Many programs that provide financial assistance for affordable housing have been cut or reduced in recent years, making it more difficult for low-income families to find affordable housing. **Gentrification:** Gentrification is the process of renovating or developing an area in a way that displaces low-income residents. In the City of Mission, gentrification has resulted in the displacement of many low-income families who can no longer afford to live in their neighborhoods due to rising property values.

Limited Public Transportation: Limited public transportation in Mission can make it difficult for low-income families to access affordable housing. Without reliable public transportation, low-income families may have limited options when it comes to finding affordable housing that is close to their jobs and schools. **Inadequate Housing Policies:** Inadequate housing policies can also negatively affect affordable housing in Mission. For example, some policies may prioritize the development of luxury housing units over affordable housing, which can exacerbate the affordability crisis. Overall, there are several public policies that have negatively affected affordable housing in Mission. Addressing these policies will be key to increasing the availability of affordable housing and improving the quality of life for low-income families in the City.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

Mission's economy is diverse, with industries such as healthcare, education, and retail playing important roles in its growth. It also benefits from its proximity to the Mexican border as that facilitates trade and import and export of goods. When talking to the community to assess their needs and priorities, residents identified two business and job opportunities most in need of attention, namely: job readiness and retention; and support for businesses that serve community needs.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	0	0	0	0	0
Arts, Entertainment, Accommodations	0	0	0	0	0
Construction	0	0	0	0	0
Education and Health Care Services	0	0	0	0	0
Finance, Insurance, and Real Estate	0	0	0	0	0
Information	0	0	0	0	0
Manufacturing	0	0	0	0	0
Other Services	0	0	0	0	0
Professional, Scientific, Management Services	0	0	0	0	0
Public Administration	0	0	0	0	0
Retail Trade	0	0	0	0	0
Transportation and Warehousing	0	0	0	0	0
Wholesale Trade	0	0	0	0	0
Total	0	0	--	--	--

Table 41 - Business Activity

Data Source Comments:

Table MA22. Industry by Sector for Civilian Employed Workforce
(age 16 and over)

	Estimate	%
Agriculture, forestry, fishing and hunting, and mining	107	0.33%
Construction	2,559	7.88%
Manufacturing	1,699	5.23%
Wholesale trade	1,176	3.62%
Retail trade	4,435	13.65%
Transportation and warehousing, and utilities	2,122	6.53%
Information	100	0.31%
Finance and insurance, and real estate and rental and leasing	1,785	5.49%
Professional, scientific, and management, and administrative and waste management services	937	2.88%
Educational services, and health care and social assistance	8,590	26.45%
Arts, entertainment, and recreation, and accommodation and food services	2,401	7.39%
Other services, except public administration	4,528	13.94%
Public Administration	1,249	3.84%
All Other Industries Employment	798	2.46%
Total	33,486	

Table MA22. Industry by Sector for Civilian Employed Workforce (age 16 and over)

Labor Force

Total Population in the Civilian Labor Force	0
Civilian Employed Population 16 years and over	0
Unemployment Rate	0.00
Unemployment Rate for Ages 16-24	0.00
Unemployment Rate for Ages 25-65	0.00

Table 42 - Labor Force

Data Source Comments:

Table MA23. Labor Force Information

Total Population in the Civilian Labor Force	361,260
Civilian Employed Population 16 years and over	333,199
Unemployment Rate	7.8%
Unemployment Rate for Ages 16-19	22.7%
Unemployment Rate for Ages 20-24	12.8%
Unemployment Rate for Ages 25-64	6.4%

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA23. Labor Force Information

Occupations by Sector	Number of People
Management, business and financial	0
Farming, fisheries and forestry occupations	0
Service	0
Sales and office	0
Construction, extraction, maintenance and repair	0
Production, transportation and material moving	0

Table 43 – Occupations by Sector

Data Source Comments:

Table MA24. Occupation by Sector for Civilian Employed Workforce (age 16 and over)

	Estimate	%
Management, business, science, and arts occupations	11,058	34%
Service occupations	6,607	20.3%
Sales and office occupations	7,398	22.8%
Natural resources, construction, and maintenance occupations	3,328	10.2%
Production, transportation, and material moving occupations	4,095	12.6%
Total	32,486	

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA24. Occupation by Sector for Civilian Employed Workforce (age 16 and over)

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	0	0%
30-59 Minutes	0	0%
60 or More Minutes	0	0%
Total	0	0%

Table 44 - Travel Time

Data Source Comments:

Table MA25. Travel time to work

	Estimate	%
< 30 Minutes	245,289	75.30%
30-59 Minutes	66,779	20.50%
60+ Minutes	13,682	4.20%

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA25. Travel time to work

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	0	0	0
High school graduate (includes equivalency)	0	0	0
Some college or Associate's degree	0	0	0
Bachelor's degree or higher	0	0	0

Table 45 - Educational Attainment by Employment Status

Data Source Comments:

Table MA27. Educational Attainment for those age 25 and older

	Estimate	%
Less than 9th grade	7,281	14.3%
9th to 12th grade, no diploma	5,982	11.7%
High school graduate (includes equivalency)	11,177	21.9%
Some college, no degree	8,828	17.3%
Associate's degree	3,748	7.4%
Bachelor's degree	9,623	18.9%
Graduate or professional degree	4,343	8.5%
Total	50,982	

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA27. Educational Attainment for those age 25 and older

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	0	0	0	0	0
9th to 12th grade, no diploma	0	0	0	0	0

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
High school graduate, GED, or alternative	0	0	0	0	0
Some college, no degree	0	0	0	0	0
Associate's degree	0	0	0	0	0
Bachelor's degree	0	0	0	0	0
Graduate or professional degree	0	0	0	0	0

Table 46 - Educational Attainment by Age

Data Source Comments:

Table MA28. Educational Attainment by Age

	18 - 24 years		25 - 34 years		35-44 years		45 - 65 years		65+ years	
	Est.	%	Est.	%	Est.	%	Est.	%	Est.	%
High school graduate or higher	78,614	82.99%	95,254	82.20%	79,394	72.80%	108,704	64.10%	46,249	48.60%
Bachelor's degree or higher	5,855	6.18%	25,632	22.10%	23,250	21.30%	32,754	19.30%	13,793	14.50%

Data Source: 2017-2021 ACS 5-year Estimates

Table MA28. Educational Attainment by Age

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	0
High school graduate (includes equivalency)	0
Some college or Associate's degree	0
Bachelor's degree	0
Graduate or professional degree	0

Table 47 – Median Earnings in the Past 12 Months

Data Source Comments:

Table MA29. Median earnings in the past 12 months for those over 25 years old by Educational Attainment

	Estimate
Population 25 years and over with earnings	\$29,106
Less than high school graduate	\$18,192
High school graduate (includes equivalency)	\$25,854
Some college or associate's degree	\$30,821
Bachelor's degree	\$49,584
Graduate or professional degree	\$64,240

Data Source: 2017-2021 ACS 5-Year Estimates

Table MA29. Median earnings in the past 12 months for those over 25 years old by Educational Attainm

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Major employment sectors for Mission include Educational Services and Health Care and Social Assistance at 26.45% of the workforce and Retail Trade making up 13.65% of the workforce. Additionally, the Construction sector, Administrative Support & Waste Management sector, and Transportation, Warehousing, and Utilities sector make up another healthy proportion of the workforce with each of the 3 comprising between 6-8% each of the local workforce.

Describe the workforce and infrastructure needs of the business community:

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

There has been no major public or private sector investment, local or regional, that has affected or will affect job and business growth opportunities during our planning period.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The development of the University of Texas Rio Grande Valley (UTRGV) School of Medicine (SOM) has brought focus and attention to the healthcare industry in Hidalgo County as a whole. UTRGV SOM had an introductory class of 55 medical students in 2016 and now includes more than 200 medical students and over 200 medical residents serving in nine hospital-based training programs in the Rio Grande Valley. The UTRGV SOM is growing right along with the healthcare industry in Hidalgo County as a whole. This growth coupled with the health care needs of the population will provide new opportunities for business development and a new strategic direction for the region.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Mission continues to strengthen and grow local business and promote the economic development of the region. The Mission Economic Development Corporation seeks to promote infrastructure development within the city which is in line with the identified needs of the community. The Mission Economic Development Corporation also understands that strong partnerships with educational institutions will increase educational accessibility. By continuing to enhance the economic vitality of the county the HCEDO can help build the tax base thereby attracting further investments and business developments. Some initiatives that the HCEDO is overseeing include: Tax Increment Reinvestment Zones (TIRZ) such as the Edinburg Shoppes, Killiam Development in Mission and the McAllen Tres Lagos; Tax Abatements; Ecotourism; Opportunity Zones (Hidalgo County designated 23 such Opportunity Zones in the county which is the third most in Texas); Small Town Economic Development Grant Program; Affordable Homes of South Texas Speedy Trails Subdivision in the City of Mission. These initiatives and programs will positively impact the economic growth of the region in the short and long term.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Areas of racial/ethnic minority concentration are defined as census tracts where more than 51% of residents are members of minority groups. Because Mission is predominantly Hispanic, there are no areas of where other racial/ethnic minorities are concentrated. Additionally, the area west of the McAllen-Edinburg-Mission MSA has a higher concentration of low- and very low-income households.

What are the characteristics of the market in these areas/neighborhoods?

The primary differences are between the colonias and residential neighborhoods. The incorporated areas have access to water, sewage, and drainage systems, police and fire protection, and paved roadways. The colonias have limited access to transportation, police and fire protection, water, sewage, and drainage systems, paved roads, and healthcare. An assessment by the Texas A&M Working on Wellness Program also found that over 50% of Hidalgo County is considered a food desert (per the CDC a food desert is an area that lacks access to affordable fruits, vegetables, whole grains, low-fat milk, and other foods that make up the full range of a healthy diet).

Are there any community assets in these areas/neighborhoods?

Community assets within the Mission neighborhoods include three school districts, grocery and retail stores, public facilities, Mission Event Center, Speer Memorial Library, Mission Historical Museum, Boys and Girls Club, Parks and Recreation Building, over 20 parks, and a dog park.

Are there other strategic opportunities in any of these areas?

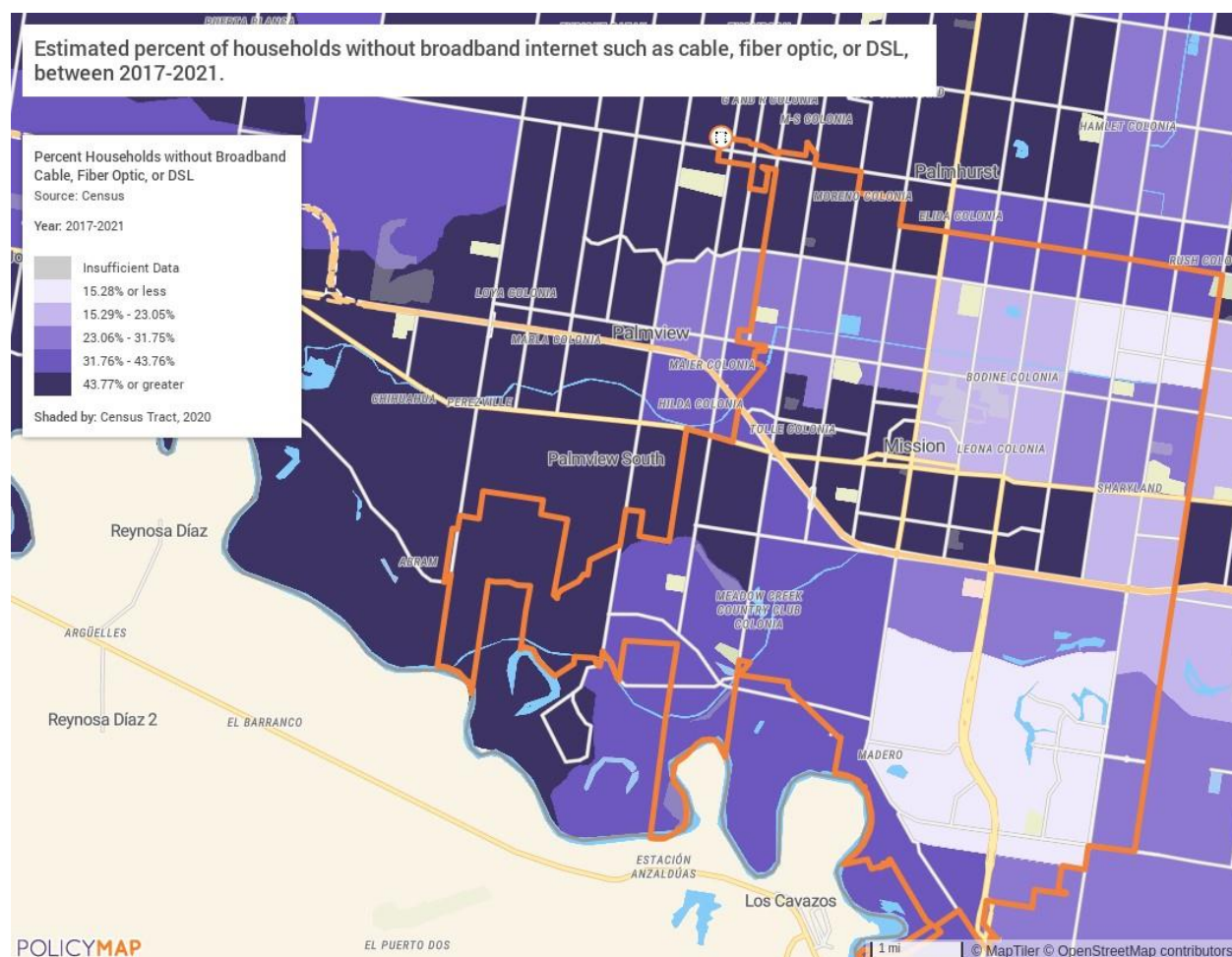
When conducting local infrastructure projects, the City should be on the lookout for unique opportunities to further build up local communities in the rural areas west and east of the McAllen, Edinburg, Mission MSA. Leveraging existing projects and collaborating with other private and public sector entities can open new areas of development.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

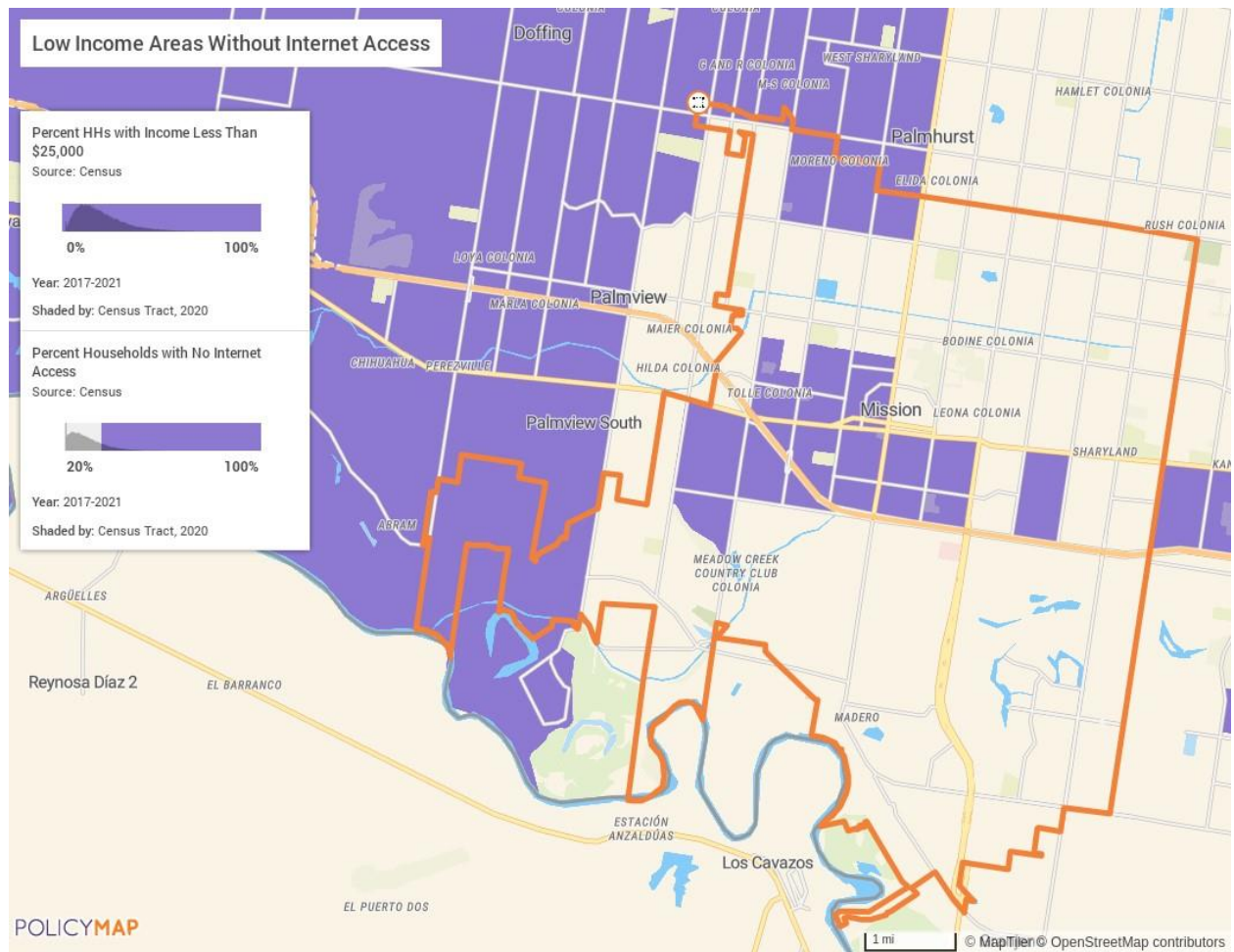
Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Based on the FCC's website, there are at least 10 internet service providers in Hidalgo County. The broader issue is the lack of broadband infrastructure that can deliver high-speed internet in addition to the lack of financial means to afford a subscription to broadband internet.



MAP MA1: Percent of Households without Broadband Internet



MAP MA2: Low Income Areas without Internet

CHART MA1: Percent of Units by Download/Upload Speeds

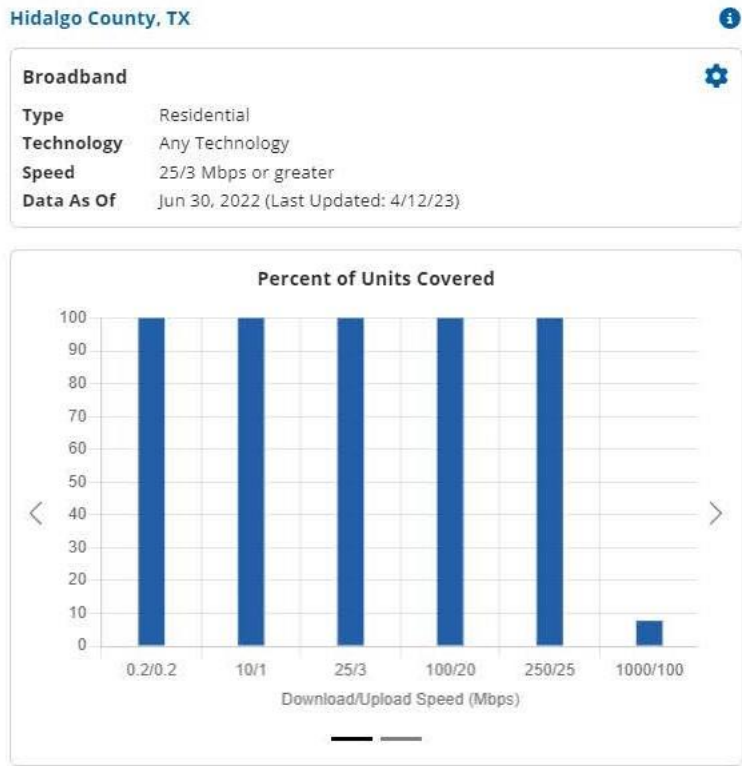


CHART MA1: Percent of Units by Download/Upload Speeds

CHART MA2: Top 10 Internet Service Providers in Hidalgo County

Hidalgo County, TX



Broadband



Type Residential
Technology Any Technology
Speed 25/3 Mbps or greater
Data As Of Jun 30, 2022 (Last Updated: 4/12/23)

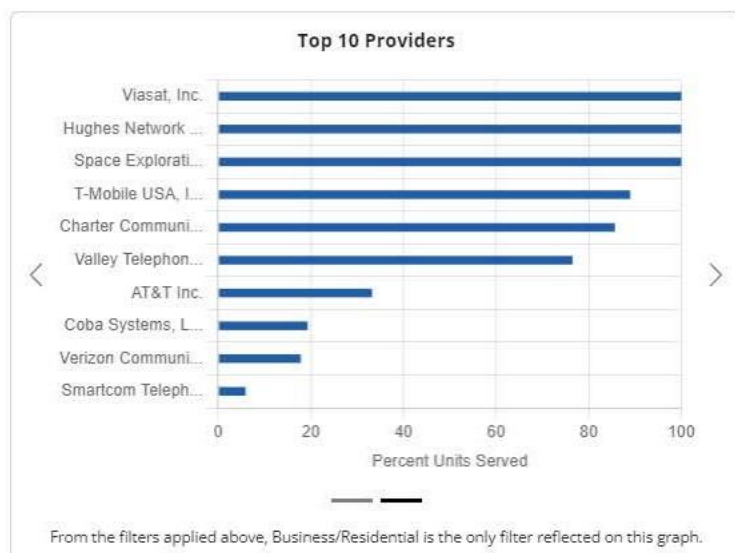


CHART MA2: Top 10 Internet Service Providers in Hidalgo County

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City of Mission and Hidalgo County residents are familiar with the wide range of extreme weather events that impact many Texans. Severe thunderstorms, flooding, sustained and extreme heat, drought, and extreme cold are all weather conditions that affect Mission with increasing frequency and intensity, exacerbated by the effects of climate change. Natural hazards pose threats to public safety, property, commerce, infrastructure, and the provision of public services.

The Federal Emergency Management Agency (FEMA) prepares community reports evaluating the risk level for a variety of natural hazards. On a scale of "very low" to "very high," with "relatively low," "relatively moderate," and "relatively high" in between, the city of Mission is at relatively high or very high for the following natural hazards compared to the rest of the United States, in increasing order of risk level: Relatively High – Hurricane, Heat Wave, Riverine Flooding, Hail, and Cold Wave. Very High - Winter Weather.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The City of Mission anticipates receiving approximately \$4.8 million in Community Development Block Grant (CDBG) funding over the next five years.

During the development of the 2023- 2027 Consolidated Plan and 2023 Annual Action Plan, the City of Mission with the assistance of the National Development Council consulted with public and social services providers, fair housing advocates, housing professionals, healthcare providers, housing developers, schools, economic development professionals, public safety and staff to identify the needs of residents, with a primary focus on low- and moderate-income persons. The City engaged directly with community members by deploying a web-based survey, holding public hearings, stakeholder focus group meetings and one-on-one stakeholder consultations.

This plan considers the needs that were assessed along with the market conditions that will impact the ability for the City of Mission to address its highest priority needs. Below are the High and Low Priority Needs with associated Goals that were identified during this planning process:

Priority 1: Provide Decent Safe Affordable Housing

Priority 2: Provide for Special Needs Populations

Priority 3: Provide Neighborhood Revitalization Efforts

Priority 4: Provide Economic
Development

Priority 5: Other

These identified Priority Needs served to guide the development of the City of Mission's goals and related activities, which seek to address the Priority Needs. Along with the goals and activities, the City of Mission has estimated the amount of HUD funding that will be allocated to each goal along with the Goal Outcome Indicators (GOI), which will be used to track the City of Mission's progress in achieving its goals.

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 48 - Geographic Priority Areas

1	Area Name:	Citywide
	Area Type:	Other
	Other Target Area Description:	Other
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	
	2	Area Name:
Area Type:		CDBG Eligible Target Areas
Other Target Area Description:		CDBG Eligible Target Areas
HUD Approval Date:		
% of Low/ Mod:		
Revital Type:		
Other Revital Description:		
Identify the neighborhood boundaries for this target area.		
Include specific housing and commercial characteristics of this target area.		
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?		
Identify the needs in this target area.		

	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City of Mission undertakes a request for applications process for CDBG funding from public services agencies and city departments. All housing projects are identified as scattered sites to benefit residents within the city limits of Mission while all public services are offered city-wide.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 49 – Priority Needs Summary

1	Priority Need Name	Provide Decent Safe Affordable
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	1A. Rehabilitate Existing Housing Stock 1B. Affordable Housing Development 1C. Provision of Homebuyer Assistance 1D. Further Fair Housing Opportunities

	Description	
	Basis for Relative Priority	Relative priority is based on need.
2	Priority Need Name	Provide for Special Needs Populations
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	2A. Provide Public Services

	Description	The City will use HUD funding to provide public and social services special needs populations to include the following: Senior services, youth services, services for abused and neglected children, services for victims of domestic violence, health and mental health services, emergency rental assistance, services for disabled persons, and etc.
	Basis for Relative Priority	Relative priority is based on need.
3	Priority Need Name	Provide Neighborhood Revitalization Efforts
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development

	Geographic Areas Affected	CDBG Eligible Target Areas
	Associated Goals	3A. Improve Public Facilities 3B. Improve Public Infrastructure 3C. Eliminate Environmental Hazards & Blight
	Description	The City's affordable housing production and preservation efforts lead to strong economic growth and must also address the overall condition of the neighborhoods where housing activities occur. The City will use other funding to improve public facilities and public infrastructure including streets, streetscapes, sidewalks, drainage, and broadband connectivity; and eliminate environmental hazards and conditions of blight.
	Basis for Relative Priority	Relative priority is based on need.
4	Priority Need Name	Provide Economic Development
	Priority Level	Low
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	4: Economic Development Assistance
	Description	The City does not propose utilizing any funding for economic development activities although if more additional funding was available, this would be explored further.
	Basis for Relative Priority	Relative priority is based on need.
5	Priority Need Name	Other
	Priority Level	High

	Population	Other
	Geographic Areas Affected	Other
	Associated Goals	Other
	Description	The city will utilize funds for general administration expenses for oversight of the overall CDBG program.
	Basis for Relative Priority	General oversight of program

Narrative (Optional)

As a result of their community-wide consultation and citizen participation process, the City of Mission has collectively identified three high priorities for targeting resources received from HUD over the next five years and two low priority needs that will be considered should more funding become available. All priority needs and goals identified in the plan will meet CDBG program objectives identified by HUD. This plan prioritizes the most critical needs and goals identified through public engagement and data analysis.

Priority 1: Provide Decent Safe Affordable Housing

The City shall utilize HUD funds for affordable housing activities to create safe, decent, affordable housing through:

- A. Rehabilitation of Existing Housing Stock
- B. Affordable Housing Development
- C. Provision of Homebuyer Assistance
- D. Further Fair Housing Opportunities

Priority 2: Provide for Special Needs Populations

The City will utilize HUD funds for special needs populations:

- A. By providing public services including affordable childcare, summer and after school programs for target populations.
- B. By providing low to moderate income households at risk of eviction or foreclosure with short term rent, mortgage, and utility assistance.
- C. By providing housing supportive services including housing counseling for foreclosure and eviction prevention.

Priority 3: Provide Neighborhood Revitalization Efforts

The City shall utilize HUD funds to address for neighborhood revitalization activities to create safe, sustainable neighborhoods and communities through:

- A. Improving public facilities including community centers, libraries, and recreational facilities.
- B. Improving public infrastructure including streets, streetscapes, sidewalks, drainage, and broadband connectivity.
- C. Eliminating environmental hazards and conditions of blight.

Priority 4: Provide Economic Development

The City will utilize HUD funds to provide economic development assistance.

Priority 5: Other

The City will utilize HUD funds for general administrative expenses for overall oversight of the CDBG program.

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	<ul style="list-style-type: none">• Long waitlist at Housing Authorities• Few standard affordable units• Homeless prevention activities
TBRA for Non-Homeless Special Needs	<ul style="list-style-type: none">• Long waitlist at Housing Authorities for Section 504 compliant units• Few standard affordable units• Homeless prevention activities
New Unit Production	<ul style="list-style-type: none">• Qualified CHDOs/CBDOs to undertake projects• Waitlist at CHDOs/CBDOs and in-house for homebuyer activities• Public support
Rehabilitation	<ul style="list-style-type: none">• Waitlist for rehabilitation and reconstruction activities• Recent weather phenomenon (hailstorms, hurricanes etc.)• Lack of funds for program participants (elderly and persons with special needs)• Public support
Acquisition, including preservation	<ul style="list-style-type: none">• Qualified CHDOs/CBDOs to undertake projects• Waitlist at CHDOs/CBDOs and in-house for homebuyer activities• Public support

Table 50 – Influence of Market Conditions

Table NA1. Key Demographics

	Most Recent Year Available
Population (Census 2020)	85,778
Households	26,053
Median Income	\$53,067

Data Source: ACS 2017-2021

Table NA1. Key Demographics

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Mission anticipates an estimated \$4.8 million in Community Development Block Grant (CDBG) funding during the 2023-2027 Consolidated Plan. HUD has announced an allocation of \$962,334 in CDBG funding for the 2023 Program Year (October 1, 2023 to September 30, 2024).

The City has allocated \$719,414 or 74.8% of its CDBG allocation for Homebuyer Assistance and Homeowner Housing Rehabilitation/Reconstruction that aligns with Priority 1: Provide Safe Decent Affordable Housing; and \$59,000 or 6.1% to Public Service Activities that align with Priority 2: Provide for Special Needs Populations. The City has also allocated \$183,920 or 19.1% for CDBG Program Administration which is within the CDBG Program Administrative Cap.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	962,334	0	0	962,334	3,849,336	Funds will be utilized for housing rehabilitation and reconstruction as well as public services for special needs populations.

Table 51 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although, there is no matching requirement for the use of CDBG funds, the City of Mission's Mayor and Council members have identified housing as a priority need and allocates 74.8% to housing and leverages other city projects through the general funds, bond investments, state and federal grant funding. Public services for elderly, handicapped, health, abused and neglected children, other public services will also be funded through the CDBG program. Other funds, such as general funds, will be used for programs which require a matching requirement.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

It is not anticipated that any other publicly owned land or property will be used to address community development needs. Nonetheless, public property may be used to house public service activities such as using the library or community centers for educational programs, recruitment, fairs, distribution centers, etc.

Discussion

The City of Mission will utilize CDBG on eligible activities supported by their resident engagement and stakeholder consultation process.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
AMIGOS DEL VALLE, INC.	Subrecipient	Non-homeless special needs public services	Jurisdiction
LRGVDC AREA AGENCY ON AGING	Subrecipient	Non-homeless special needs public services	Jurisdiction
Affordable Homes of South Texas, Inc.	Subrecipient	Non-homeless special needs public services	Jurisdiction
C.A.M.P. University	Subrecipient	Non-homeless special needs public services	Jurisdiction
CHILDREN'S ADVOCACY CENTER	Subrecipient	Non-homeless special needs public services	Jurisdiction
COMFORT HOUSE SERVICES, INC.	Subrecipient	Non-homeless special needs public services	Jurisdiction
Community Hope Projects, Inc. dba Hope Family Health Center	Subrecipient	Non-homeless special needs public services	Jurisdiction
MISSION HOUSING AUTHORITY	Subrecipient	Non-homeless special needs public services	Jurisdiction
Silver Ribbon Community Partners	Subrecipient	Non-homeless special needs public services	Jurisdiction
CASA OF HIDALGO COUNTY	Subrecipient	Non-homeless special needs public services	Jurisdiction
Sharyland Independent School District	Public institution	Planning	Jurisdiction
La Joya Independent School District	Public institution	Planning	Jurisdiction

Table 52 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The strength of the City's delivery system is derived from the variety of public agencies and community organizations in South Texas that are working diligently—and in the case of community organizations, often across political boundaries—toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise. Nonetheless, the City and its stakeholders face a precarious situation in the delivery of goods and services. Specifically, the gaps in the delivery system include the following:

Local agencies and community organizations are faced with dwindling public resources to fund housing and community development activities. These cutbacks have a severe impact on the performance of the delivery system.

Several community organizations have the expertise to provide affordable housing and social services successfully, using available public and private resources. In addition, agencies have the opportunity to seek technical assistance from the Community Development Office to assist these non-profits build their organizational capacity and meet the area's challenges.

Hidalgo County covers a large geographic area with resources generally located in more urbanized areas, including Mission. Service providers often find themselves trying to coordinate services over multiple municipal and/or county boundaries. In addition, as previously reported, the region lacks the resources to implement cohesive regional plans based on established needs, priorities, and strategies.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X	X	
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	X
Mobile Clinics			
Other Street Outreach Services	X	X	X
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	X
Education	X	X	X

Employment and Employment Training	X	X	X
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X		X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			

Table 53 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

In the city of Mission and Hidalgo County as whole, the mainstream services around healthcare, mental health services, and employment services are complimentary to existing homeless services. Through the Emergency Solutions Grant (ESG), the county funds subrecipients that provide outreach, emergency shelter, health care and mental health care, rental assistance, utility assistance, food, clothing and other services to the homeless. Several services providers such as The Salvation Army and Tropical Texas provide support to persons with mental illness and/or developmental disabilities. Direct service providers, such as The Salvation Army, Women Together Foundation, and Catholic Charities of the Rio Grande Valley are working year-round towards improving methods to facilitate the application process, circulate their services in the community, and ensure their wait lists are purged frequently. The needs provided at these facilities were addressed by providing services to homeless persons in case management, eviction/rental assistance, utility assistance and other services related to the homeless. Additionally, these organizations provide outreach, emergency shelter, health care and behavioral health care, rental and utility assistance, food assistance and clothing. These complimentary services exist to provide auxiliary support to the homeless and at risk of becoming homeless persons.

Similarly, service providers such as the Valley AIDS Council is a primary provider of HIV prevention, education and testing services as well as medical and supportive services for people living with HIV.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The homeless--both sheltered and un-sheltered--are in need of permanent, affordable, and decent housing, and may need other supportive services such as food, subsidized childcare, housing search assistance, mental health services, and employment training. Emergency and transitional housing assistance with supportive services are also necessary to meet the growing numbers of homeless individuals and families. In addition, episodic homelessness is also of concern. With a staggering wait list

(months to years) at the public housing authorities within the area and no transitional housing for the general population, few options for stable housing exist for persons experiencing homelessness. Chronically homeless individuals represent a significant concern for homeless service providers. Often, their reasons for becoming homeless and/or continuing their homeless status is a multitude of life events including unemployment, divorce/separation, domestic violence, mental/physical disabilities, addiction or incarceration. Consultation with homeless service providers and CoC leadership identified an immediate need for additional homeless prevention resources. With eviction court proceedings now resuming after a pandemic moratorium, as well as rising rent prices and economic uncertainty, providers of homeless prevention services see an increased demand for their services to help relocate families who have been evicted and to help maintain stability for families not yet forced to leave. The Executive Director of Catholic Charities of the Rio Grande Valley discussed how the unmet housing and supportive services negatively affect households at risk of homelessness. Further noted in the Comprehensive Housing Affordability those whose income is between 0-30% AMI, 4,960 renters all reported having housing problems. The units available fail to meet adequate living standards with incomplete kitchen facilities, and plumbing facilities. Of these housing problems, more than 1 person per room is another component reported; multi-generational households can be attributed to a higher number of persons living in a rental unit. Women Together is the only emergency shelter for fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, in the region. They work efficiently to ensure the safety of the victims and survivors of sexual assault. The Director mentioned during the one-on-one consultation how space capacity was not an issue since they work with neighboring counties to house anyone seeking immediate shelter. Nueva Vida Transitional Housing is managed and operated by Women Together for the victims and families. Annually, they assist approximately 13 families the duration of time is 18 months. During this course of time, they attend weekly life skills sessions and counseling. The Director emphasized the need to hire more counselors for the long-term trauma suffered by victims of domestic and survivors of sexual assault and their families. The need to deliver unmet housing and supportive services to the other population is critical as described in consultations as those greatest at risk of housing instability since their income to rent ratio is too low; the income requirement for this qualification is 0-50% AMI. Most community agencies, stakeholders, and direct providers discussed how they are likely to struggle due to the continued rise in the cost of living; most of these individuals are on a fixed income or their salary is unable to sustain today's expenses. Furthermore, most expressed the need to make rental assistance available with additional supportive services. Veterans and families most of which are single and older male adults are affected as reported by Endeavors during the consultation. The increase witnessed in the last two years for permanent supportive housing is rooted from the pandemic.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City will continue to work with the appropriate agencies to address the needs and assist the homeless and other special needs with moving homeless from transitional housing to permanent housing. The City will continue coordination efforts solicited during the consultation process with the agencies to identify the needs and determine how to address and assist the homeless population.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Rehabilitate Existing Housing Stock	2023	2027	Affordable Housing	Citywide	Provide Decent Safe Affordable	CDBG: \$3,097,070	Homeowner Housing Rehabilitated: 30 Household Housing Unit
2	1B. Affordable Housing Development	2023	2027	Affordable Housing	Citywide	Provide Decent Safe Affordable	CDBG: \$0	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household Housing Unit
3	1C. Provision of Homebuyer Assistance	2023	2027	Affordable Housing	Citywide	Provide Decent Safe Affordable	CDBG: \$500,000	Direct Financial Assistance to Homebuyers: 30 Households Assisted
4	1D. Further Fair Housing Opportunities	2023	2027	Affordable Housing Homeless	Citywide	Provide Decent Safe Affordable	CDBG: \$0	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	2A. Provide Public Services	2023	2027	Non-Homeless Special Needs	Citywide	Provide for Special Needs Populations	CDBG: \$295,000	Public service activities other than Low/Moderate Income Housing Benefit: 785 Persons Assisted
6	3A. Improve Public Facilities	2023	2024	Non-Housing Community Development	CDBG Eligible Target Areas	Provide Neighborhood Revitalization Efforts	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
7	3B. Improve Public Infrastructure	2023	2027	Non-Housing Community Development	CDBG Eligible Target Areas	Provide Neighborhood Revitalization Efforts	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
8	3C. Eliminate Environmental Hazards & Blight	2023	2024	Non-Housing Community Development	CDBG Eligible Target Areas	Provide Neighborhood Revitalization Efforts	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
9	4: Economic Development Assistance	2023	2024	Non-Housing Community Development	Citywide	Provide Economic Development	CDBG: \$0	Businesses assisted: 0 Businesses Assisted
10	Other	2023	2027	Program Administration	Citywide	Other	CDBG: \$919,600	Other: 0 Other

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	1A. Rehabilitate Existing Housing Stock
	Goal Description	Preserving existing affordable owner occupied and rental housing to serve low/mod income households.
2	Goal Name	1B. Affordable Housing Development
	Goal Description	Developing new affordable rental and homeowner housing to low/mod income families.
3	Goal Name	1C. Provision of Homebuyer Assistance
	Goal Description	Provide homebuyer assistance to low/mod income households.
4	Goal Name	1D. Further Fair Housing Opportunities
	Goal Description	Provide low/mod income families with opportunities to obtain affordable housing.
5	Goal Name	2A. Provide Public Services
	Goal Description	Provide public and social services for in the areas of affordable fair housing, senior services, youth services, handicapped services, services for abused/neglected children, health services for disabled, subsistence payments and services for homelessness.
6	Goal Name	3A. Improve Public Facilities
	Goal Description	Provide public facilities and assistance for the improvement of quality of life services for low/moderate income residents.
7	Goal Name	3B. Improve Public Infrastructure
	Goal Description	To provide the necessary infrastructure such as drainage improvements, streets/sidewalks improvements, parks and recreation improvements, etc. in support of a suitable living environment.

8	Goal Name	3C. Eliminate Environmental Hazards & Blight
	Goal Description	Provide assistance to low/moderate income areas to eliminate environmental hazards and blight.
9	Goal Name	4: Economic Development Assistance
	Goal Description	To expand economic opportunities for low/moderate income residents, by promoting job creation, and provide an environment conducive to job retention, training, and new industry.
10	Goal Name	Other
	Goal Description	Program Administration

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not Applicable; no compliance agreement is currently mandated.

Activities to Increase Resident Involvements

The City of Mission encourages resident participation in the development of the Consolidated Plan and Annual Action Plans by posting notices at the Mission Housing Authority (MHA) locations and providing a draft of the Plans for comment.

The City of Mission encourages residents to participate in the management of the Mission Housing Authority and in their rental units and homeownership program. These resident advisory boards are an integral part of collecting resident ideas and concerns, while in turn, providing updates to PHA residents on HUD and MHA matters. Since the pandemic, the resident advisory boards have not been as active; however, MHA is actively working to re-establish and encourage participation. The City of Mission continues to support efforts to enable residents of the housing authority to break the cycle of poverty and move towards self-sufficiency through their family self-sufficiency program. They provide essential type services such as childcare and educational services to allow for an increase in participation.

Although the public housing authorities have historically conducted outreach and implemented initiatives such as “Pathway to Homeownership” and “Family Self Sufficiency Program” to increase resident involvement, the pandemic changed any momentum with this. Public Housing Authorities continue their efforts to engage residents and keep them updated with information and resources.

The City does not intend to provide funding for activities or projects to the Mission Housing Authority. The city will continue to meet periodically with MHA staff and their Board to further discuss participating in future projects and provide viable solutions for their tenants/residents. The city continues to encourage their residents activity participate in the management of the MHA through resident councils and/or advisory boards.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

Not Applicable.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

Mission faces several challenges when it comes to affordable housing. Some of the public policies that have negatively affected affordable housing in the county include:

Zoning Laws: Zoning laws can limit the amount of affordable housing that is available in certain areas. The City of Mission has zoning laws that require a certain amount of land for new developments, which can increase the cost of building affordable housing units. **Lack of Government Funding:** The lack of government funding for affordable housing programs can limit the availability of affordable housing in the City of Mission. Many programs that provide financial assistance for affordable housing have been cut or reduced in recent years, making it more difficult for low-income families to find affordable housing. **Gentrification:** Gentrification is the process of renovating or developing an area in a way that displaces low-income residents. In the City of Mission, gentrification has resulted in the displacement of many low-income families who can no longer afford to live in their neighborhoods due to rising property values.

Limited Public Transportation: Limited public transportation in Mission can make it difficult for low-income families to access affordable housing. Without reliable public transportation, low-income families may have limited options when it comes to finding affordable housing that is close to their jobs and schools. **Inadequate Housing Policies:** Inadequate housing policies can also negatively affect affordable housing in Mission. For example, some policies may prioritize the development of luxury housing units over affordable housing, which can exacerbate the affordability crisis. Overall, there are several public policies that have negatively affected affordable housing in Mission. Addressing these policies will be key to increasing the availability of affordable housing and improving the quality of life for low-income families in the City.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

In order to address the barriers, the City is working on: 1. Provide funding for housing rehabilitation and reconstruction services; 2. Encourage and support affordable housing developments; 3. Consider practices to increase transportation services, particularly to areas of interest; 4. Continue to encourage de-concentration of low-income housing and support a mixed type and varied styles of affordable housing; 5. Participate in programs that provide access to equitable financial services, such as are available during the Homebuyer's Fair; 6. Assist persons to access fair housing resources, including the completion of forms and provision of pamphlets; 7. Continue the partnership with Mission Consolidated Independent School District; Sharyland Independent School District, and La Joya Consolidated Independent School District; and; and 8. Utilize municipal departments and resources to ensure quality construction and developments within the City.

The City does not believe that planning requirements and code enforcement actions constitute barriers to fair and affordable housing. The majority of these policies or regulations cannot be considered

excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs. However, it does need to be acknowledged that for the development of affordable housing these costs can be potentially prohibitive. In order to remove or ameliorate barriers to affordable housing, the City may waive or lower fees for the development of affordable housing. This may serve as an additional incentive to develop affordable housing. Through the inclusion of other federal and non-federal sources of funding, affordable housing may be more easily provided, particularly for extremely-low income households. The City of Mission approved Ordinance #4736 which established the Affordable Housing Permit Waiver Program and Authorizing the Waiver of City Building Permit Fees and Water Meter Costs and providing a publication date.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mission has two Safe Haven Homes that are utilized to provide assistance to individual and families who have suffered losses of homes through fire and/or have been evicted from their homes due to nonpayment of rent. Most of the instances occurring have been due to illness, loss of employment, and/or death of a family member. To date, three families having nine family members have been assisted with the safe haven homes. Of the three families, two were homeless while one was a CDBG Housing Assistance Program recipient with medical issues. The City of Mission works closely with the Housing Authority of Mission to quickly place these families on their waiting list and move them through the process to provide a smooth transition. The City will continue to serve as a referral service to agencies that provide homeless prevention and assistance programs. In addition, the following are agencies that will provide services aimed at assuaging homeless situations:

Catholic Charities will also provide homeless prevention and rapid rehousing services for eligible households.

The Salvation Army will provide work clothes, transportation and homeless prevention services. Women Together Foundation, Inc. will use funds primarily to address the needs of residents residing in the emergency shelter or transitional housing who are victims of domestic violence, dating violence and/or stalking.

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Unsheltered homeless will most likely seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing/homeless assistance. Outreach workers perform street outreach throughout Hidalgo County and respond to requests for assistance from citizens, local businesses, neighborhood groups and legislative offices to homeless persons residing on the streets. These service providers perform assessments for homeless person in the field and link them to shelter and supportive services that are appropriate to meet their needs. Additionally, these service providers participate in coordinated entry through the Texas Homeless Network – Continuum of Care, whereas all information is entered in the HMIS software. These organizations provide outreach, emergency shelter, health care and behavior health care, rental and utility assistance, food and clothing, and other homeless services to individuals, families with children, veterans, unaccompanied youth, and including persons with HIV. Other services being provided are overnight emergency shelter, meals, and bathroom/shower facilities and attempts to engage homeless persons in case management to assess their homeless history and current needs and work to place them in appropriate longer emergency shelter or transitional housing programs so that they can work towards regaining their permanent housing.

Addressing the emergency and transitional housing needs of homeless persons

Although the City of Mission is not a direct recipient of ESG funding, Hidalgo County and the City of McAllen currently fund the operation of emergency shelters and homeless prevention programs serving individuals and families. Some emergency shelters and homeless prevention programs are designed to focus their services to the needs of specific populations such as chronically homeless persons, families, victims of domestic violence, persons being evicted, persons with severe mental health disorders or substance abuse histories, or those suffering from dual or multiple co-occurring disorders.

In response to the HEARTH Act and ESG guidelines, Hidalgo County and the City of McAllen, in collaboration with the subrecipients are working together to prevent homelessness by helping families remain within their communities and retain their current non-shelter housing or diverting people to housing options other than homeless shelters. The first step in this process is to streamline the intake of homeless families seeking motel vouchers during the winter months. The improved coordination resulted in more families being diverted away from homelessness and more families exiting homelessness and being rapidly re-housed in permanent housing.

The constant communication with other governmental agencies also provides coordinated entry, assessment, and housing and supportive services interventions to homeless families and families at-risk of homelessness across the various regions of Hidalgo County. In collaboration with mainstream resources and targeted homeless resources, the City and subrecipients will provide the appropriate level of services and housing to each family in need. The ultimate goals are to prevent families from becoming homeless and to end families' homelessness as rapidly as possible.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Although the City does not provide CDBG funding to homeless service providers, these providers will continue to provide emergency shelter and supportive services for the general population for Hidalgo County. The constant communication with other governmental agencies also provides coordinated entry, assessment, and housing and supportive services interventions to homeless families and families at-risk of homelessness across the various municipalities in Hidalgo County. In collaboration with mainstream resources and targeted homeless resources the City's subrecipients will provide the appropriate level of services and housing to each family in need. Again, with the ultimate goals of diverting families from becoming homeless and to end families' homelessness as rapidly as possible. Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents (clients of Women Together) use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Women Together Foundation, Inc. will receive assistance with the emergency shelter and transitional housing in the 2023-2027 Consolidated Plan. Conversely, chronically homeless individuals and unaccompanied youth have less

success obtaining and maintaining permanent housing. This population tends to be more transient and is less likely to seek permanent housing.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Diversion to housing and services outside of the traditional homeless services system is an integral part of the Coordinated Access and Assessment program. One of the first interventions will be to determine if there are other housing options available to the household rather than accessing shelter through the homeless system. For example, family or friends that the client may be able to stay with while stabilizing their housing situation; which may be more beneficial for the household and simultaneously reserves homeless shelter resources for those with no other options. Additionally, for those households with low to moderate barriers to housing, rapid re-housing assistance in the form of move-in assistance and short-term rental subsidies may be all that the household needs to regain and maintain their permanent housing. By using a standardized assessment that identifies the level of barriers to housing and targets the type of service intervention that best addresses those barriers, we are able to reduce the amount of time that an individual or family is homeless and increase their ability to maintain their permanent housing.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Although no accurate information about the incidence of lead-based paint exists, staff acknowledges that lead-based paint poses a serious health threat and must be addressed. Currently, all units assisted through the housing rehabilitation programs are inspected for lead-based paint hazards. Each of the Public Housing Authorities in the region continues to inspect new public and assisted housing for this and other health hazards. The Environmental Protection Agency (EPA) issued the Renovation, Repair, and Painting (RRP) Rule on April 2008 which requires new measures and actions for the prevention of lead poisoning and became effective April 22, 2010. The Office of Healthy Homes and Lead Hazard Control has since released guidance to comply with both EPA's RRP and Lead Safe Housing Rule (LSHR). One of the major differences between rulings is that the LSHR requires clearance examinations.

The City of Mission undertakes the requirements of issuance of LSHR Protect Your Family from Lead in Your Home and the EPA's Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools pamphlets as per the Lead Disclosure Rule. In addition, the City of Mission has assessed their housing rehabilitation programs for compliance with new regulations and currently use their federal funds in a manner that will evaluate and appropriately address the hazards associated with lead-based paint. The City will continue to conduct inspections and/or testing on homes constructed prior to 1978 in accordance with HUD and EPA requirements and will also adhere to changes or interpretations of the program rules.

How are the actions listed above related to the extent of lead poisoning and hazards?

According to the Texas Department of State Health Services, in 2019, 319,041 children age 5 and under were tested for elevated blood lead level. An additional 17,354 children age 15 and younger also tested. The results indicated 4,382 and 379, respectively, had elevated blood lead levels. However, according to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead. The City of Mission continues to consider housing rehabilitation a high priority and, as such, will continue to attempt to reduce the number of housing units with lead-based paint.

How are the actions listed above integrated into housing policies and procedures?

The City of Mission has incorporated a Lead-Based Paint Testing and Lead Hazard Reduction Plan within its Owner-Occupied Rehabilitation Housing Program to ensure compliance with the Lead-Based Regulation. In particular, the following levels of intervention and action are:
Rehabilitation activities less than \$5,000 – Safe work practices and work site clearance

Rehabilitation activities between \$5,000 and \$25,000 – Risk assessment and interim controls
Rehabilitation activities over \$25,000 – Risk Assessment and abatement

Any contractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Hidalgo County's Anti-Poverty Plan, which includes participation from the City of Mission, focuses on the most vulnerable groups in the region—primarily low- and moderate-income households between 0 and 30 percent of the median family income, individuals and families in public or assisted housing, and homeless individuals and families. The lowest-income households are generally those at-risk of homelessness, including individuals and families in public or assisted housing who are dependent upon public subsidies to maintain their own residences. This segment of the population has the highest incidence of poverty. At the same time, these low- and moderate-income households will see the most immediate benefit from efforts to increase housing and community development opportunities within the region.

The City of Mission has focused its own resources on assisting these families and individuals through economic development programs. The City refers low- and extremely low-income minority households that require assistance to job training programs, with the intentions of reducing the number of households with incomes below the poverty level.

The City's vision for development continues to be providing decent housing and suitable living environments while expanding economic opportunities for low and moderate-income individuals. To develop effective strategies for economic development and job creation, the City must overcome the multiple barriers to job creation, which include the lack of education and skilled labor force, sufficient capital and adequate information. Strategies include: providing support services as required to reduce barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills; and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The Anti-Poverty Strategy is not necessarily a housing plan but an economic development plan that increases incomes and employment opportunities for low- and moderate-income households. The economic changes in the region have led to growth in the number of both low- as well as high paying jobs. Central to any plan to combat poverty within the region must be the creation of secure, well-paying jobs. However, housing is a major component of the Plan, since a secure and affordable residence provides household members with the stability to pursue jobs, education, and training without having to worry about the threat of homelessness. The implementation of anti-poverty efforts is a cooperative effort among the individual jurisdictions that comprise the City of Mission, Hidalgo County and the cities of Edinburg and McAllen. Each entitlement community coordinates their respective activities with Community Housing Development Organizations, public housing agencies, and local

nonprofit social service organizations discussed throughout the Strategic Plan that also provides critical resources to combat poverty and promote family self-sufficiency.

The City of Mission is instrumental to the Anti-Poverty Plan. CDBG funds are used for a variety of housing programs and public service activities that benefit special needs populations and rehabilitating affordable housing for low- and moderate-income households. Additionally, these funds may be used for economic development activities that create jobs for low- and moderate-income persons, creates community-based businesses, and assists businesses that also provides much-needed services to low- and moderate- income persons.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

It is the City of Mission's intent to formally monitor each activity undertaken with HUD entitlement funds at least once yearly if activity is identified as a high risk activity. The Community Development Director and/or Administrative Assistant perform a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which exemplary project administration aspects or performance is identified.

The formal visit is preceded by a risk analysis/desk review of all pertinent project information and documentation. The Administrative Assistant reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the risk analysis/desk review is completed, an on-site review of the project is undertaken if necessary. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose, the other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. The City allows a 30-day response timeframe for the parties to respond to each report.

In addition to the formal monitoring process outlined above, the City staff monitors the day-to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, emails, meetings, and progress report reviews.

Internal administrative systems are reviewed annually to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

The City of Mission administers the Housing Assistance Program which follows proper procurement procedures for bidding of housing projects as part of construction management efforts that are in place to comply with all requirements for minority/women-owned businesses.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Mission anticipates an estimated \$4.8 million in Community Development Block Grant (CDBG) funding during the 2023-2027 Consolidated Plan. HUD has announced an allocation of \$962,334 in CDBG funding for the 2023 Program Year (October 1, 2023 to September 30, 2024).

The City has allocated \$719,414 or 74.8% of its CDBG allocation for Homebuyer Assistance and Homeowner Housing Rehabilitation/Reconstruction that aligns with Priority 1: Provide Safe Decent Affordable Housing; and \$59,000 or 6.1% to Public Service Activities that align with Priority 2: Provide for Special Needs Populations. The City has also allocated \$183,920 or 19.1% for CDBG Program

Administration which is within the CDBG Program Administrative Cap.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	962,334	0	0	962,334	3,849,336	Funds will be utilized for housing rehabilitation and reconstruction as well as public services for special needs populations.

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although, there is no matching requirement for the use of CDBG funds, the City of Mission's Mayor and Council members have identified housing as a priority need and allocates 74.8% to housing and leverages other city projects through the general funds, bond investments, state and federal grant funding. Public services for elderly, handicapped, health, abused and neglected children, other public services will also be funded through the CDBG program. Other funds, such as general funds, will be used for programs which require a matching requirement.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

It is not anticipated that any other publicly owned land or property will be used to address community development needs. Nonetheless, public property may be used to house public service activities such as using the library or community centers for educational programs, recruitment, fairs, distribution centers, etc.

Discussion

The City of Mission will utilize CDBG on eligible activities supported by their resident engagement and stakeholder consultation process.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	2A. Provide Public Services	2023	2027	Non-Homeless Special Needs	Citywide	Provide for Special Needs Populations	CDBG: \$59,000	Public service activities other than Low/Moderate Income Housing Benefit: 157 Persons Assisted
2	1C. Provision of Homebuyer Assistance	2023	2027	Affordable Housing	Citywide	Provide Decent Safe Affordable	CDBG: \$100,000	Direct Financial Assistance to Homebuyers: 6 Households Assisted
3	1A. Rehabilitate Existing Housing Stock	2023	2027	Affordable Housing	Citywide	Provide Decent Safe Affordable	CDBG: \$619,414	Homeowner Housing Rehabilitated: 6 Household Housing Unit
4	Other	2023	2027	Program Administration	Citywide	Other	CDBG: \$183,920	Other: 0 Other

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	2A. Provide Public Services
	Goal Description	

2	Goal Name	1C. Provision of Homebuyer Assistance
	Goal Description	
3	Goal Name	1A. Rehabilitate Existing Housing Stock
	Goal Description	
4	Goal Name	Other
	Goal Description	Program Administration

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Mission is anticipating Community Development Block Grant funding in the amount of \$962,334 for the program year starting on October 1, 2023 through September 30, 2024 to address obstacles to meet underserved needs, foster decent housing, and enhance communication between housing and social service agencies. The results of these activities will be reported in the Consolidated Annual Performance Evaluation Report to be published in December 2024.

Projects

#	Project Name
1	Amigos del Valle, Inc.
2	LRGVDC-Area Agency on Aging
3	CAMP University
4	Comfort House
5	HOPE Medical Services
6	CASA of Hidalgo County, Inc.
7	Children's Advocacy Center of Hidalgo County, Inc.
8	Emergency Rental Assistance Program
9	Silver Ribbon
10	Affordable Homes of South Texas, Inc.
11	Housing Assistance Program
12	Housing Administration
13	CDBG Administration

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities were established utilizing the comprehensive public engagement process that the City of Mission underwent. The most overwhelming obstacles to meeting the underserved needs is the lack of funding availability but also the lack of a concentrated focus of available resources working towards a common goal, a general sense of apathy or detachment that is obvious from the lack of public participation during public hearings.

AP-38 Project Summary
Project Summary Information

1	Project Name	Amigos del Valle, Inc.
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$17,000
	Description	Funding will be utilized to provide meals to homebound seniors.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	13
	Location Description	City Wide
	Planned Activities	
2	Project Name	LRGVDC-Area Agency on Aging
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$3,000
	Description	Funding will be utilized to assist six seniors with medications, home modifications, medical supplies, and equipment.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	City Wide
	Planned Activities	
3	Project Name	CAMP University
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$3,000

	Description	Funding will be utilized to provide day habilitation providing life skills for four adults with special needs.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4
	Location Description	City wide
	Planned Activities	
4	Project Name	Comfort House
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$3,000
	Description	Funding will be utilized to provide twenty-four-hour palliative care to three patients who have a prognosis of four months or less to live.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	City Wide
	Planned Activities	
5	Project Name	HOPE Medical Services
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$3,000
	Description	Funding will be utilized to provide medical services to twenty uninsured and/or low-income residents.
	Target Date	9/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	City Wide
	Planned Activities	
6	Project Name	CASA of Hidalgo County, Inc.
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$1,000
	Description	Funding will be utilized for expenses generated in advocating for ten abused/neglected children.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	City Wide
	Planned Activities	
7	Project Name	Children's Advocacy Center of Hidalgo County, Inc.
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$11,000
	Description	Funding will be utilized to provide counseling services for ninety abused/neglected children and their families.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	90
	Location Description	City Wide

	Planned Activities	
8	Project Name	Emergency Rental Assistance Program
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$15,000
	Description	Funding will be utilized to provide emergency rental assistance to five low-income households to prevent homelessness.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	City Wide
	Planned Activities	
9	Project Name	Silver Ribbon
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$3,000
	Description	Funding will be utilized to assist six disabled individuals and seniors with rent and rent deposits, utilities and utility deposits, and /or medications, dental, eyeglasses and durable medical equipment.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	City Wide
	Planned Activities	
10	Project Name	Affordable Homes of South Texas, Inc.
	Target Area	Citywide
	Goals Supported	1C. Provision of Homebuyer Assistance

	Needs Addressed	Provide Decent Safe Affordable
	Funding	CDBG: \$100,000
	Description	Funding will be utilized to provide direct homeownership assistance with subsidizing interest rates and mortgage principal to six eligible low-income households.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	City Wide
	Planned Activities	
11	Project Name	Housing Assistance Program
	Target Area	Citywide
	Goals Supported	2A. Provide Public Services
	Needs Addressed	Provide Decent Safe Affordable
	Funding	CDBG: \$515,581
	Description	Funding will provide Housing Rehabilitation for approximately one (1) eligible low-moderate income family whose home is dilapidated and in need of repair \$25,000 and Housing Reconstruction for approximately five (5) eligible low moderate-income families whose homes are not adequate to live in \$512,581
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	City Wide
	Planned Activities	
12	Project Name	Housing Administration
	Target Area	Citywide
	Goals Supported	1A. Rehabilitate Existing Housing Stock
	Needs Addressed	Provide Decent Safe Affordable
	Funding	CDBG: \$103,833

	Description	Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation, and monitoring of the overall Housing program
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	Other
	Needs Addressed	Other
	Funding	CDBG: \$183,920
	Description	Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation, and monitoring of the overall CDBG program
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	n/a

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Mission undertakes a request for applications process for CDBG funding. All projects undertaken with CDBG will be located within the city limits of Mission, the area of its legal jurisdiction. The City of Mission will direct its housing and community development activities within low- and moderate-income areas where more than 51% of households are living at or below 80% of the median income. Assistance will be provided to eligible low-income individuals and all eligible areas, census tracts and block groups where CDBG funds can be used.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Mission Mayor and Council members have agreed that scattered sites within the City's jurisdiction are eligible for geographic distribution of entitlement funds. All low-income areas and eligible low-income individuals of the city are able to participate in this program.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Mission has identified affordable housing as the highest priority throughout the jurisdiction. CDBG funding is being utilized to address the housing needs of low-income households, persons with special needs, the elderly, and homeless individuals and families. The strategy to provide decent and safe affordable housing throughout the City will include rehabilitation of existing housing stock and providing subsidized principal/interest down payment assistance and emergency rental payment assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	12
Special-Needs	0
Total	12

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	6
Acquisition of Existing Units	6
Total	12

Table 60 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Mission set aside \$ 515, 581 for Owner Occupied Home Rehabilitation/Reconstruction and will assist an estimated 6 households. Five homes will be reconstructed, and one home will be rehabilitated through the City's Housing Assistance Program. It is estimated that one household will have incomes between 60-80% AMI and five households will have incomes between 50-60% AMI.

The City set aside \$100,000 for subsidized principal/interest to make housing units affordable. It is estimated that two households will have an income no more than 80% of Area Median and one household will have an income between 30-50% of Area Median.

In addition, to support affordable housing and neighborhood revitalization efforts, the City of Mission Keep Mission Beautiful Beautification Committee in collaboration with the Sanitation and Community Development Departments will access neighborhoods to check on residents' property needs for minor improvements such as exterior painting, window replacement, cleaning of property, etc. The committee will partner with agencies/housing providers such as Mission Housing Authority, Affordable Homes of

South Texas, Inc, Amigos Del Valle, Inc., El Rosario Homes, Mission Village, Mission Project - United Methodist Church, contractors, local businesses, schools, churches, and other organizations. In coordination with the City of Mission, the Beautification Committee plans to select neighborhood projects in identified areas. A group of volunteers will gather to assist the residents to paint their homes and provide minor repairs and clean-up and landscaping. The Committee anticipates partnering with contractors, vendors, hardware stores, and/or lumber companies to obtain donations of supplies/materials to carry out the projects. The Committee will continue to hold events such as, Community Roundup, Trash Bash and use of Roll Offs throughout the year to bring awareness to the community to keep the city clean and emphasize the importance of recycling.

AP-60 Public Housing – 91.220(h)

Introduction

The Mission Housing Authority is funded through HUD to provide subsidized housing for low-income persons. The City of Mission works closely with the Mission Housing Authority to address community housing needs. Due to the significant need and commitments for Affordable Housing Programs and Public Service activities, the City of Mission will not be able to utilize federal funding for public housing needs.

Actions planned during the next year to address the needs to public housing

The City of Mission continues to work closely with the Mission Housing Authority by keeping informed on the public housing needs. The City of Mission will continue to enhance coordination of all required public hearings with participation of the Housing Authority. The Mission Housing Authority will continue to provide residents who will graduate from self-sufficiency programs to go from temporary housing and move into permanent housing. The Mission Housing Authority is also mirroring the City of Mission Safe Haven Home where both entities can work together to transition families from temporary shelter to permanent housing. The Mission Housing Authority also mirrors the City of Mission Safe Haven Home where both entities can work together to transition families from temporary shelter to permanent housing. The City will continue to support the Mission Housing Authority's efforts to promote the benefits and positive outcomes of public housing as follows: continue to provide certification of consistency with the Consolidate Plan and serve a responsible entity for environmental reviews certification; support the rehabilitation of existing units and improve public housing; support efforts to obtain funding for renovations and improvements; support initiatives to provide, decent, safe and suitable and sanitary affordable housing; support efforts to attract potential landlords; support programs such as, self-sufficiency programs that offer educational programs that provide classes and develop skills to obtain job and more income.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Mission encourages resident participation in the development of the Consolidated Plan and Annual Action Plans by posting notices at the Mission Housing Authority (MHA) locations and providing a draft of the Plans for comment.

The City of Mission encourages residents to participate in the management of the Mission Housing Authority and in their rental units and homeownership program. These resident advisory boards are an integral part of collecting resident ideas and concerns, while in turn, providing updates to PHA residents on HUD and MHA matters. Since the pandemic, the resident advisory boards have not been as active; however, MHA is actively working to re-establish and encourage participation. The City of Mission continues to support efforts to enable residents of the housing authority to break the cycle of poverty and move towards self-sufficiency through their family self-sufficiency program. They provide essential

type services such as childcare and educational services to allow for an increase in participation.

The City of Mission appoints members to their advisory boards which is composed of one resident. The Mission Housing Authority also has Resident Boards composed of five resident members who maintain close oversight of Capital Fund projects and other general policy making activities that are crucial to the agency's success. There are also three additional committees that exist in the management of three developments. The members participate in the overall management and ensure security and beautification in each of the properties. The City of Mission Executive Department and the Community Development Department provide referrals to those seeking assistance to address their housing needs. The City of Mission has come together with the Mission Housing Authority to involve residents in City events such as National Night Out, Back to School, and Neighborhood Block Parties which further encourages participation, involvement with management and the New Neighbor Fair to provide information for homeownership programs. The City of Mission and the Housing Authority will be working on obtaining housing counseling certification to be able to provide homeownership to residents. Along with the Family Self-Sufficiency Program, MHA deploys several programs to assist residents throughout the year, like meals for youth during the summer and meals for seniors.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Mission Housing Authority was not designated as troubled by HUD and is a standard performing agency. The City continues to examine opportunities for leveraging its housing and community development activities with MHA to expand opportunities for public housing residents.

Discussion

The City and the MHA continue to work together to offer and provide many needed services to residents. The City consults with the MHA when developing local plans such as the Analysis of Impediments, Consolidated Plan and the Annual Action Plan. The City also provides information about programs that may be helpful for MHA families interested in homeownership. Additionally, the City provides technical assistance to MHA staff, as needed. In the face of the pandemic, the City and the MHA continued to collaborate prioritizing resident needs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Mission is under the Texas Balance of State Continuum of Care along with 39 consolidated plan jurisdictions throughout the State and is administered by the Texas Homeless Network. The City consulted with the Texas Homeless Network for the purpose of this report. Although the City of Mission is not a direct recipient of ESG funding, Hidalgo County and the City of McAllen currently fund the operation of emergency shelters and homeless prevention programs serving individuals and families. Some emergency shelters and homeless prevention programs are designed to focus their services on the needs of specific populations such as chronically homeless persons, families, victims of domestic violence, persons being evicted, persons with severe mental health disorders or substance abuse histories, or those suffering from dual or multiple co-occurring disorders. The Food Bank of the RGV recently opened its first "Mission Resource Center" which provides food assistance, nutrition education, and access to community services. Their mission is to end hunger and support a healthy quality of life.

In response to the HEARTH Act and ESG guidelines, Hidalgo County and the City of McAllen, in collaboration with the subrecipients are working together to prevent homelessness by helping families remain within their communities and retain their current non-shelter housing or diverting people to housing options other than homeless shelters. The first step in this process is to streamline the intake of homeless families seeking motel vouchers during the winter months. The improved coordination resulted in more families being diverted away from homelessness and more families exiting homelessness and being rapidly re-housed in permanent housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mission has two Safe Haven Homes that are utilized to provide assistance to individuals and families who have suffered losses of homes through fire and/or have been evicted from their home due to nonpayment of rent. Most of the instances occurring have been due to illness, loss of employment, and/or death of a family member. The City of Mission works closely with the Housing Authority of Mission to quickly place these families on their waiting list and move them through the process to provide a smooth transition. The City of Mission will continue to provide assistance to homeless individuals/families who seek assistance with food, transportation, and emergencies vouchers.

The City will continue to serve as a referral service to agencies that provide homeless prevention and assistance programs. In addition, the following are agencies that will provide services aimed at assuaging homeless situations:

- Catholic Charities will also provide homeless prevention and rapid rehousing services for eligible

households.

- The Salvation Army will provide work clothes, transportation and homeless prevention services.
- Women Together Foundation, Inc. will use funds primarily to address the needs of residents residing in the emergency shelter or transitional housing who are victims of domestic violence, dating violence and/or stalking.

Addressing the emergency shelter and transitional housing needs of homeless persons

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Unsheltered homeless will most likely seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing/homeless assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The constant communication with other governmental agencies also provides coordinated entry, assessment, and housing and supportive services interventions to homeless families and families at-risk of homelessness across the various municipalities in Hidalgo County. In collaboration with mainstream resources and targeted homeless resources the City's subrecipients will provide the appropriate level of services and housing to each family in need. Again, with the ultimate goals of diverting families from becoming homeless and to end families' homelessness as rapidly as possible.

Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents (clients of Women Together) use the services provided by Affordable Homes of South Texas, Inc. to purchase their own homes. Women Together Foundation, Inc. will receive assistance with the emergency shelter and transitional housing in the 2023-2027 Consolidated Plan. Conversely, chronically homeless individuals and unaccompanied youth have less success obtaining and maintaining permanent housing. This population tends to be more transient and is less likely to seek permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs

Diversion to housing and services outside of the traditional homeless services system is an integral part of the Coordinated Access and Assessment program. One of the first interventions will be to determine if there are other housing options available to the household rather than accessing shelter through the homeless system. For example, family or friends that the client may be able to stay with while stabilizing their housing situation; which may be more beneficial for the household and simultaneously reserves homeless shelter resources for those with no other options. Additionally, for those households with low to moderate barriers to housing, rapid re-housing assistance in the form of move-in assistance and short-term rental subsidies may be all that the household needs to regain and maintain their permanent housing. By using a standardized assessment that identifies the level of barriers to housing and targets the type of service intervention that best addresses those barriers, we are able to reduce the amount of time that an individual or family is homeless and increase their ability to maintain their permanent housing.

Discussion

The City of Mission is under the Texas Balance of State Continuum of Care. The Texas Homeless Network (THN) is the "collaborative applicant" and leads the HUD Continuum of Care Grants. The city participates semi-annual meetings between the THN, Hidalgo County Urban County Program, other entitlement communities and local public service agencies to implement the creation of a Local Homeless Coalition (LHC). The meetings for the LHC began in August of 2020. Meeting includes networking, planning for the creation of the LHC and sharing of services that are available to the homeless population in the area funded by Emergency Solution Grant (ESG), Projects for Assistance in Transition from Homelessness (PATH) and Supportive Services for Veteran Families (SSVF).

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Mission utilizes an Analysis of Impediments (AI) assessment to identify barriers to affordable housing. The AI is intended to meet HUD requirements while providing an ongoing account of the actions and activities that limit access to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Mission does not believe that local building regulations, development fees, subdividing fees, and environmental assessments constitute barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for the City, Hidalgo County or local cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs.

It should be noted, the City of Mission continue to pursue funding for areas colonias. The City typically seeks other funding to address the limited areas that have been identified as lacking services to secure additional funding to address the housing and community development needs in these extremely impoverished areas. As these areas are improved, the City then annexes the areas in order to provide proper services and improve living conditions.

Discussion:

The City of Mission faces many obstacles to affordable housing and community development that includes the high percentage of households living below the poverty line (19.8%), higher than average unemployment (9.2%), and low educational attainment (only 27.4% have a bachelor's degree). To overcome these challenges, the City has identified social services, housing and infrastructure, and public facilities and economic development as "high" priorities. The City will continue support programs that increase the range of housing options and related services for non-homeless persons, including those with special needs.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Mission must address competing needs for housing and community development. The City recognizes the significance of taking action to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, and enhance the coordination between public and private housing and social service agencies. Current needs far outweigh the federal, state, and local funding available to combat them. The City must balance a diverse array of housing and community development issues. Needs present in the City of Mission far outweigh the amount of federal, state, and local government funding available to address them.

Actions planned to address obstacles to meeting underserved needs

The City of Mission is committed to strengthening the fabric of our existing neighborhoods so current homeowners may remain in their homes amidst economic reinvestment and neighborhood revitalization; create vibrant, diverse, and inclusive neighborhoods where new residents and businesses thrive alongside current residents and established businesses; and provide for the protection of our most vulnerable residents from adverse impacts of neighborhood change.

Actions planned to foster and maintain affordable housing

Barriers to affordable housing are exacerbated by a number of factors, including rents that outpace wage growth, high levels of unemployment and underemployment, and post-pandemic inflation. As mentioned in the Needs Assessment and Market Analysis sections, many factors currently restricting the supply of housing cannot be controlled by local governments and various factors influence the cost and supply of housing. These factors include land costs, construction costs, financing costs, and the availability of land. Increasing market values and the rising costs within the construction industry, the cost and availability of financing, aging housing stock and the high demand for a limited amount of land have combined to limit housing production, particularly for low-and moderate-income persons.

Actions planned to reduce lead-based paint hazards

While it is difficult to produce accurate information about the incidence of lead-based paint, all units assisted through the housing rehabilitation programs are inspected for lead-based paint hazards. The Environmental Protection Agency (EPA) issued the Renovation, Repair, and Painting (RRP) Rule in April 2008, which requires new measures and actions for the prevention of lead poisoning and became effective April 22, 2010. The Office of Healthy Homes and Lead Hazard Control has since released guidance to comply with both EPA's RRP and Lead Safe Housing Rule (LSHR). One of the major differences between rulings is that the LSHR requires clearance examinations.

The City of Mission undertakes the requirements of issuance of LSHR Protect Your Family from Lead in

Your Home and the EPA's Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools pamphlets as per the Lead Disclosure Rule. In addition, The City has assessed their housing rehabilitation programs for compliance with new regulations and currently use their federal funds in a manner that will evaluate and appropriately address the hazards associated with lead-based paint. In accordance with HUD and EPA requirements, The City will continue to conduct inspections and/or testing on homes constructed prior to 1978 and will also adhere to changes or interpretations of the program rules.

Actions planned to reduce the number of poverty-level families

The City of Mission benefits from the Hidalgo County Anti-Poverty Plan, which focuses on the most vulnerable groups in the region—primarily low- and moderate-income households between 0 and 80 percent of the median family income, individuals and families in public or assisted housing, and homeless individuals and families. As mentioned in the Needs Assessment and Market Analysis sections, the lowest-income households are generally those at-risk of homelessness, including individuals and families in public or assisted housing who are dependent upon public subsidies to maintain their own residences. These low- and moderate-income households will see the most immediate benefit from efforts to increase housing and community development opportunities within the region. To support these efforts, Hidalgo County Judge Richard Cortez developed the Prosperity Taskforce whose focus will be economic development, workforce development, food insecurity, health services, higher learning, housing, social services, and transportation.

To attenuate poverty, the City of Mission has developed an economic development plan that focuses on workforce development and employment opportunities for low- and moderate-income households. The impact of economic changes in the region has led to growth in the number of both low- as well as high paying jobs. As such, any plan to combat poverty within the region must include the creation of secure, well-paying jobs. Addressing poverty in relation to housing needs is an essential component of the Plan, since a secure and affordable residence provides household members with the stability to pursue jobs, education, and training while reducing the risk of homelessness. The implementation of anti-poverty efforts is a cooperative effort among the individual jurisdictions that comprise Hidalgo County. Each entitlement community will coordinate their activities with Community Housing Development Organizations, public housing agencies, and local nonprofit social service organizations discussed throughout the Strategic Plan that also provide critical resources to combat poverty and promote family self-sufficiency. CDBG funds will also be used for a variety of public service activities, rehabilitate affordable housing for low- and moderate-income households and emergency rental assistance.

Actions planned to develop institutional structure

The City of Mission's municipal government is comprised of the Mayor and four City Council Members who serve as Mission's legislative body. The City's Community Development Department is responsible for the oversight of Community Development Block Grant (CDBG) Program funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its

award as well as funding for home rehabilitation/reconstruction programs, the City contracts the balance of CDBG funds to social service agencies for the implementation of eligible projects. The broader Hidalgo County institutional structure is comprised of a network of public agencies and community organizations across South Texas that are working diligently to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. It should be noted that the City of McAllen along with Hidalgo County has undergone a planning process to develop their HOME-ARP Allocation Plan, which provides permanent housing and stability for all people in the region experiencing a long length of stay in homelessness and/or chronic homelessness, population fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, other populations where providing supportive services or assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability, and/or veterans and families that include a veteran family member that meet one of the preceding criteria. The Development of Affordable Rental Housing combined with Supportive Services addresses the needs of people experiencing homelessness, chronic homelessness, individuals and families at risk of becoming homeless, victims of domestic violence and human trafficking, and other populations in need of assistance. Taken together, these programs and initiatives will foster greater collaboration across agencies dedicated to providing affordable housing and community development assistance for the most vulnerable populations.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Mission will continue to work in collaboration with housing agencies and social service organizations to address high priority goals throughout the Rio Grande Valley. The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the CPS and Annual Action Plan. These include the Public Housing Authority (PHA), the Community Housing Development Organization (CHDO), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, handicapped services, abused children's services, health services, homeless services and domestic violence assistance/crisis management. Urban County Program is developing a Housing Coalition that will enhance coordination between local agencies, community-based organizations, and social service providers. The Housing Coalition will foster a housing system to increase affordable housing production, rehabilitation, and preservation.

Discussion:

The City of Mission faces numerous obstacles to securing affordable housing, programs for special needs residents, and community safety and development. While many of these obstacles are exacerbated by the rapid population growth in Mission and Hidalgo County, the City is committed to working with its

neighbors to address these challenges by enhancing coordination across public and private housing and social service agencies throughout the City and Hidalgo County.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City of Mission anticipates an estimated \$4.8 million in Community Development Block Grant (CDBG) funding during the 2023-2027 Consolidated Plan. HUD has announced an allocation of \$962,334 in CDBG funding for the 2023 Program Year (October 1, 2023 to September 30, 2024).

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City has allocated \$719,414 or 74.8% of its CDBG allocation for Homeowner Housing Rehabilitation and Reconstruction that align with Priority 1: Provide Safe Decent Affordable Housing; and \$59,000 or 6.1% to Public Service Activities that align with Priority 2: Provide for Special Needs Populations. The City has also allocated \$183,920 or 19.1% for CDBG Program Administration which is within the CDBG Program Administrative Cap.

Attachments

Citizen Participation Comments

APPENDIX A

Citizen Participation & Stakeholder Engagement

CITIZEN PARTICIPATION PLAN FOR THE CITY OF MISSION

INTRODUCTION

The City of Mission is required by the U. S. Department of Housing and Community Development (HUD) regulations found at 24 CFR Part 91.105 to have a detailed Citizen Participation Plan (CPP). The CPP sets forth the City's policies and procedures for public involvement regarding the Community Development Block Grant (CDBG) program. The CPP requires that local residents be provided an opportunity to participate in determining the City's needs, identify proposed activities, assisting in the selection of setting priorities, processing any substantial amendment(s) and to participate in the development of the implementation and assessment of following required documents: Consolidated Plan (3-5 Year), Annual Action Plan (AAP), Consolidated Annual Performance and Evaluation Report (CAPER) and the Assessment of Fair Housing (AFH). This Citizen Participation Plan must be available to the public.

Encouraging Public Participation

The law requires that our Citizen Participation Plan both provide for and encourage public participation by low and moderate income people especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects Mission to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, homeless individuals and families, people with disabilities, local and regional institutions, the Continuum of Care and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing, amending, and implementing the above mentioned documents. The City shall encourage the participation of public and private organizations. Such consultations shall include broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies in the process of developing the consolidated plan. The City encourages, in consultation with public housing agencies, the participation of residents of any public and assisted housing developments located within the City limits, in the process of developing and implementing the above mentioned documents, along with other low income residents of targeted revitalization areas in which the developments are located.

At, or as soon as feasible, after the start of the public participation process, HUD provided AFH data and any other supplemental information will be made available to its residents, public agencies, and other interested parties. The HUD provided data may be available to the public by cross referencing the AFH data on HUD's website.

The Role of Low Income People

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities-all principally for low and moderate income people.

The amount of federal CDBG money Mission receives each year is mostly based upon the severity of both poverty and substandard housing conditions in Mission therefore, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process.

In general, the stages or events include:

1. Identification of housing and community development needs.
2. Preparation of a draft use of funds for the upcoming year, called the proposed Annual Action Plan. Sometimes there might also be the development of a proposed Consolidated Plan or the development of the AFH, and any amendments.
3. Formal approval by elected officials of a final Annual Action Plan or Consolidated Plan.
4. On occasion during the year, it might be necessary to change the use of the money already budgeted in the Annual Action Plan, or to change the priorities established in the Consolidated Plan. In that case, a formal Substantial Amendment will be proposed, considered, and acted upon.
5. After a "program year" is complete, a Consolidated Annual Performance and Evaluation Report must be drafted for public review and comment and then submitted to HUD.

The Program Year

The "program year" chosen by Mission is October 1 through September 30.

PUBLIC NOTICE

There shall be five day advance public notice for the Proposed One Year Action Plan, Consolidated Plan, proposed Substantial Amendment to the Annual Action Plan or Consolidated Plan, the Consolidated Annual Performance and Evaluation Report and for the development and any amendments to the AFH to give the public advance notice.

Forms of Public Notice

1. Public notices will be published in a paper of general circulation such as, the Progress Times.
2. Notices will be sent to any person or organization requesting to be on a mailing list.
3. Notice may also be sent to neighborhood organization, public housing authority developments, radio and television media, and other persons or groups as deemed appropriate by the Community Development Department.
4. Notice may be posted in the internet through social media and on the City's webpage.
5. Notice may be posted at public libraries, government offices and public places.

PUBLIC ACCESS TO INFORMATION

The City will provide residents, public agencies, and other interested parties with reasonable and timely access to the documents relating to the Annual Action Plan, Consolidated Plan and the use of assistance under the programs covered by the Plan for the preceding five years, as well as related to the AFH and its revisions.

For non-English speaking residents, reasonable steps to provide language assistance to ensure meaningful access will be provided. Those speaking Spanish will be assisted by staff, board members and officials who are proficient in the Spanish language. Persons requiring materials in a language other than English should contact the Community Development Department located at 1301 E. 8th Street Suite 102, Mission, TX 78572 or call (956) 580-8670. The materials shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to providing oral, Braille, electronic or large print versions of the plan to those visually impaired and delivering copies to those who are homebound.

Standard documents include:

- The proposed and final Annual Action Plan.
- The proposed and final Consolidated Plan.
- Proposed and final Substantial Amendments to either the Annual Action plan or the Consolidated Plan.
- Consolidated Annual Performance and Evaluation Reports (CAPER),
 - Assessment of Fair Housing (AFH)
 - Amendments or revisions to the AFH
- The Citizens Participation Plan (CPP).

Availability of Standard Documents

In the spirit of encouraging public participation, free copies of standard documents will be made available to residents and all interested parties as requested. These materials will be available in a form accessible to persons with disabilities or persons who do not speak english, when requested.

Places where Standard Documents Are Available

Standard documents will be available at the office of the Community Development Department 1301 E. 8th Street Suite 102, Mission, TX 78572 and on the city's official website www.missiontexas.us

PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals.

Public hearings will be held at 5:30 p.m., a time convenient to most people who might benefit from the use of funds.

Public hearings will be held at places accessible by public transportation and otherwise convenient and not intimidating to most people who might benefit from the use of funds. Locations may include the public library, community building and city hall, Public Housing Authority Developments, Schools and other appropriate locations.

During National/State/County/Local Declared Disasters/Emergencies/Pandemic, in person public hearings are not required; the City of Mission may meet public hearing requirements with virtual public hearings as outlined in the next section.

Public Hearings and Populations with Unique Needs

All public hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with disabilities when requests are made at least 3 days prior to the public hearing.

Translators will be provided for residents who do not speak English when requests are made at least 3 days prior to the public hearing at no cost to the residents.

The Conduct of Public Hearings

To ensure that public hearings are meaningful to residents, each resident choosing to speak will be allowed five minutes to make a verbal presentation.

THE STAGES IN THE PROCESS

A. Identifying Needs

Housing and community development needs of low and moderate income people are so great and so diverse therefore, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The laws and regulations require at least one (1) public hearing each year to obtain residents' opinions about needs, and what priority those needs have. If time permits, public hearings will be held in different neighborhoods to determine the specific needs and priorities identified by low and moderate income people. At a minimum, two (2) public hearings will be held in order to allow residents to actively participate in the community development process (Annual Action Plan and the CAPER).

Public hearings about needs will be completed 30 days before a draft Annual Action Plan/Consolidated Plan is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan or Consolidated Plan.

At, or as soon as feasible, after the start of the public participation process, HUD provided AFH data and any other supplemental information will be made available to its residents, public agencies, and other interested parties. The HUD provided data may be available to the public by cross referencing the AFH data on HUD's website.

B. The "Proposed" Annual Action Plan or Consolidated Plan

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, Mission will use the following procedures.

At the beginning of this stage, the City of Mission will provide the public with an estimate of the amount of CDBG, HOME, ESG, and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds which will be used in ways that will benefit low and moderate income people.

The following steps represent the process:

1. Annual Action Plan/Consolidated Plan
 - a. Publish and post Notice of Funding Availability (NOFA)
 - b. City Council will conduct a Public Hearing for the Proposed Annual Action Plan/Consolidated Plan thirty (30) days before final approval to allow for comments
 - c. Citizens Advisory Committee (CAC) will conduct a Public Hearing during the comment period and before final approval by City Council.
 - d. Send to HUD for final approval
 - e. During National/State/County/Local Declared Disasters/Emergencies/Pandemic, expedite procedures to draft, propose or amend Annual Action Plan/Consolidated Plan must include notice and reasonable opportunity to comment of no less than 5 days. The 5-day period can run concurrently for comments on the action plan amendment and amended citizen participation plans. In person public hearings are not required. Public hearing requirements with virtual public hearings if: 1) national/local health authorities recommend social distancing and limiting public gatherings for public health reasons; and 2) virtual hearings provide reasonable notification and

access for citizens in accordance with the grantee's certifications, timely responses from local officials to all citizen questions and issues, and public access to all questions and responses.

2. Substantial Amendments (refer to 1. e. above, follow process for disaster declarations)
 - a. Publish and post notice
 - b. There shall be a 30 day comment period
 - c. There shall be a public hearing before CAC during the comment period followed by a public hearing before City Council
 - d. Send to HUD for final approval
3. Consolidated Annual Performance and Evaluation Report (CAPER)
 - a. Publish and post notice
 - b. Hold Public Hearing
 - c. There shall be a 15 day comment period
 - d. Send to HUD for approval
4. Development of Assessment of Fair Housing (AFH)
 - a. Publish and post notice
 - b. There shall be a 30 day comment period before final approval by City Council
 - c. There shall be a public hearing before CAC during 30 day comment period
 - d. Send to HUD for final approval

The plans of the City of Mission to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called "displacement") will also be available at this time. This Anti-Displacement and Relocation Assistance plan" will also describe how Mission will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

Technical Assistance

City staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting an application to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing an application.

Availability of a Proposed Annual Action Plan, Consolidated Plan, CAPER and AFH

Copies of the proposed documents Annual Action Plan/Consolidated Plan will be made available to the public for free and without delay. In addition, copies will be available at the locations specified above in the section, "Public Access to Information".

So that low and moderate income people can determine the degree to which they might be affected, they will be provided with a summary of the Proposed Annual Action Plan/Consolidated Plan and AFH, at least 30 days prior to approval of the final Annual Action Plan/Consolidated Plan and AFH is approved by City Council. Information available will consist of HUD-required sections, the HUD-required Priorities Table, and a written description of all proposed uses of CDBG, HOME, ESG, AND HOPWA and AFH HUD provided data. At a minimum, this description shall include the type of activity, its location and the amount of federal money to be allocated.

Public Hearing and Further Action

A public hearing about the Proposed Annual Action Plan/Consolidated Plan will be conducted by the Mayor and City Council at least 30 days before the Plan becomes final allowing for further public comments.

In preparing a Final Annual Action Plan, Consolidated Plan or AFH, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan, Consolidated Plan and AFH will have a section that presents all comments and explains why any comments were not accepted.

C. The Final Annual Action Plan, Consolidated Plan, CAPER and AFH

Copies of the documents and summaries will be made available to the public for free and within three working days of a request. In addition, copies will be available at the locations specified above in the section, "Public Access to Information".

D. Amendments to the Annual Action Plan Consolidated Plan, and AFH

The Final Annual Action Plan, Consolidated Plan, AFH will be amended any time there is:

1. a change in one of the Priorities presented on the HUD-required Priority Table;
2. a change in the use of money (creation or deletion) to an activity not mentioned ;
3. or, a change in the purpose, scope, location, or beneficiaries of an activity (described more fully later);
4. A material change in the AFH HUD provided data which effect established priorities and goals. The public will be given 30 days to comment on any revision/amendment to the AFH before submission to HUD for approval.

The public will be notified whenever there is an amendment.

Substantial Amendments

The following will be considered "substantial" amendments:

1. A change in the use of CDBG money from one activity to another of \$50,000 or more.
2. The creation or deletion of an activity
3. Change in one or more of the "Priorities" enumerated in the document
4. A significant change in the scope, purpose or in the location of an activity.
5. Reduction of more than 25% of the proposed beneficiaries, when the proposed number of beneficiaries is greater than 10

Public Notice and Public Hearing for Substantial Amendments

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described earlier in the Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within three working days of a request for same. The public has 30 days to review the proposed Substantial Amendment. Also, copies will be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information".
2. There will be a public hearing regarding the proposed Substantial Amendment conducted by the CAC followed by the Mayor and City Council. The public hearing of the Mayor and City Council will not take place until the public has had 30 days to review the proposed Substantial Amendment.

3. The final public hearing will be held no sooner than two weeks prior to submission to HUD.
4. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.

E. The Consolidated Annual Performance and Evaluation Report

Every year, Mission must prepare a Consolidated Annual Performance and Evaluation Report CAPER within 90 days of the close of the program year. In general, the CAPER must describe how funds were actually used and the extent to which these funds were used for activities that benefited low and moderate income people.

Public Notice and Public Hearing for Consolidated Annual Performance and Evaluation Report

There must be reasonable notice that CAPER is available so that residents will have an opportunity to review and comment. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for CAPER:

1. A period of no less than fifteen (15) days, to receive comments on the CAPER will be provided to the public.
2. A copy and/or summary of the CAPER will be made available to the public at no cost and within three working days of a request.
3. There will be a public hearing regarding the CAPER.
4. In preparing a CAPER for submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing. The CAPER sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

Contents of the CAPER

The CAPER presented to the public will have an accounting for each activity during the program year for which the report is applicable. The City will report accomplishments, goals and expenditures in a format required by HUD.

ANTIDISPLACEMENT AND RELOCATION ASSISTANCE Reference 91.105(b) (1)

The City of Mission does not intend to undertake any activities funded by the U.S. Department of Housing and Urban Development (HUD) that would cause either temporary or permanent displacement of an individual or family. However, the City is required to have a Plan in place should an event occur. 24 CFR 91.105(b) (1)

The Plan contains three major components:

1. One for One Replacement of Low and Moderate Income Dwelling Units
All occupied and vacant occupiable low/moderate income dwelling units that are demolished or converted to a use other than as low/moderate income housing as a direct result of an activity assisted under Section 104(d) of the Housing and Community

Development Act of 1974, as amended, will be replaced with low and moderate income dwelling units within three years of commencement of the activity.

2. **Relocation Assistance**

The City will ensure that relocation assistance is provided as described in 24 CFR 570.606 to each low to moderate income person who is displaced by the demolition or by the conversion of a low moderate income dwelling unit to another use as a direct result of a CDBG assisted activity. Relocation notices must be distributed to the affected persons in accordance with 49 CFR 24.203 of the URA. Such displaced persons may elect to receive either relocation assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), or the relocation assistance described at 24 CFR Part 42, Subpart C (General Relocation Requirements) and Subpart D (Payment for Moving and Related Expenses).

3. **Steps to Minimize Displacement**

The City will take the following steps to minimize the involuntary displacement of lower income persons when CDBG funds are used:

- a. All CDBG applications will be reviewed to determine whether involuntary displacement is likely to occur. Those applications involving displacement will receive a lower priority recommendation for funding unless it can be shown that alternatives are not available.
- b. Applicants who apply for CDBG funds to acquire property for the development of lower income housing will be encouraged to purchase vacant land or vacant dwellings.
- c. In the case of in fill and other projects where vacant and or vacant dwellings are not available and the project involves potential displacement, the applicant shall agree to allow the displaced lower income person(s) to occupy the new housing at an affordable rent.
- d. Applicants who utilize CDBG funds to rehabilitate or convert a lower income unit to a non-residential use will be required to supply replacement housing as well as relocation assistance.
- e. The cost of any required relocation assistance and the provision of replacement housing will be the responsibility of the applicant.

The City will also use the applicable HUD Brochures to inform residents/businesses of their rights under the ACT. These brochures include:

When a Public Agency Acquires Your Property (HUD-1041-CPD)

Relocation Assistance to Tenants Displaced from their homes (HUD-1042-CPD)

Relocation Assistance to Displace Businesses, Nonprofit Organizations, and Farms (HUD-1043-CPD)

Relocation Assistance to Displaced Homeowners (HUD-1044-CPD)

Relocation Assistance to Tenants Displaced from Their Homes (Section 104(d)) (HUD-1365-CPD)

COMPLAINT PROCEDURES

Written complaints from residents will receive a meaningful, written reply within 15 working days from receipt of complaint.

CHANGING THE CITIZEN PARTICIPATION PLAN

This Citizen Participation Plan can be changed only after the public has been notified of an intent to modify it, and only after the public has had fifteen (15) days in review and comment on proposed amendments.

THE CITIZENS ADVISORY COMMITTEE

Mission has created a Community Development Citizens Advisory Committee (CAC) in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate income people.

The CAC is a 9 member body that contributes to public participation by helping to: identify housing and community development needs; establish priorities relating to those needs; propose activities and projects to address high-priority needs; and, suggest the amount of federal, state, and local monies to be allocated to those activities.

Mission has formulated a plan for achieving maximum participation from its citizens. The plan is to include, encourage and develop the community's interest and responsibility. Therefore it is the best interest to go to a pool of at-large members. The term of office for each CAC member shall be two (2) years.

The CAC will select one (1) member to serve as the Community Development Citizens Advisory Committee Chairman. A quorum will be any 5 members present.

All CAC public hearings are open to the public and are advertised as described above in the "Public Notice" section of this Citizen Participation Plan.

The CAC will recommend to the Mayor and City Council how to allocate all CDBG, HOME, ESG, and HOPWA funds, including "program income" associated with these, monies left unspent and unobligated from the previous program year, and any additional (not previously anticipated) federal fund allotments. In no event shall CDBG, HOME, ESG, or HOPWA funds be allocated without review by CAC. Final approval shall rest solely with City Council.

Read, signed and approved this 27th day of April 2020


Dr. Armando Ocaña, Mayor

Attest:


Anna Carrillo, City Secretary



SUMMARY OF CITIZEN COMMENTS

A Public notice was published in the "Progress Times," as well as being posted on the City's website in order to encourage public participation. The public notice advised potential attendees that special accommodations would be made for persons with disabilities and non-English speakers if given proper advance notification.

- "Progress Times," 2/03/2023 NOFA
- "Progress Times," 6/02/2023 PROPOSED AAP DRAFT

Notices were also posted and distributed at the following community locations:

- Mission City Website
- Mission City Hall

A public notice was published on June 2, 2023 to inform the public and interested agencies of two public hearings.

The City of Mission Community Development Department conducted two public hearings to encourage the public and interested agencies to comment on the DRAFT of the Five-Year Consolidated Plan and Strategy 2023-2027/Annual Action Plan FY2023-2024. The public hearings were held on June 12, 2023, at City Hall Council Chambers, 1201 E 8th St. Mission, and June 27, 2022 at Mission Resource Center, 115 S Mayberry St. Mission.

Notices posted as follows:

- Mission City Hall
- Community Development Department Office
- Mission City Website
- Mission Municipal Court
- Mission Police Department
- Mission Parks and Recreation
- Center of Education and Economic Development
- Speer Memorial Library
- Mission Housing Authority
- Health and Animal Control
- Boys & Girls Club of Mission
- Mission Resource Center
- Nuestra Clinica del Valle

Summarized below are comments received during the public hearings provided:

The jurisdiction accepted comments and addressed areas of concern; however, with limited resources, not all projects can be funded. Citizen comments were received from Mission neighborhood residents during the comment period. Citizens expressed the need for sidewalks and street lighting in the southwest area; affordable recreational programs for seniors; playground equipment, water fountain and restroom at a neighborhood park (Astroland Park); recycle bins and additional all-inclusive park areas. Several agencies expressed concerns with decreases in funding for rent/utility assistance program for disabled individuals and seniors and services for abused/neglected children. Another agency requested reconsideration of funding for educational, music, art and dance programs for youth. Funding decreases for public service agencies were made to decrease in the CDBG funding 2023.

Progress times

www.ptgrv.com

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(956) 585-4893 - Fax (956) 585-2304
Email: Info@progresstimes.net

CITY OF MISSION CDBG

DATE		CHARGE
06/02/2023	4 Col X 9.75"= 39.00" (Public Notice- Notice of CPS 2023-2027/ Draft & Proposed 2023 Annual Action Plan)	\$429.00
06/09/2023	4 Col X 3.25"= 13.00" (Correction Notice)	\$143.00
TOTAL:		\$572.00

This is to certify that the above attached Legal Notice(s) appeared in the PROGRESS TIMES on dates shown above.

Denise Rendon

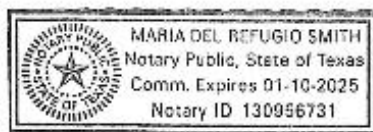
Denise Rendon, Progress Times Publisher

SINGLE ACKNOWLEDGEMENT

THE STATE OF TEXAS COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public in and for said County and State, on this day personally appeared known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 23rd day of June A.D. 2023



Maria Smith

Notary Public in and for Hidalgo County, Texas

Hiring
Mr. G's Fireworks
Kneads experienced barbers to
operate fireworks stands. Must stay
on premises for 21 years or more.
Stands open Aug 29 - July 4
Call: (856) 399-3469

Transport, LLC

Transport, LLC
Palmeria, Texas 78672
12-2470
Number: D4105471

UNRECORDED FILE 88723 SUCCEEDING
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The state's Supreme Court ruled that the state cannot inherit governmental lands already privately owned property.
The state's Supreme Court ruled that the state cannot inherit governmental lands already privately owned property.

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LEGAL NOTICE
Application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage License by Herman Sledge Jr dba Sell Top, LLC, to be located at 903 N. Sherry Rd, Suite C, Niles, Hidalgo County, Texas. Officers of said corporation partners are Cedric Chase member, Herman Sledge Jr member, Herman Sledge Jr member, Jorge Texas member and Richard Garcia member.

NOTICE OF REQUEST FOR

**NOTICE OF REQUEST FOR
PRIVATE NONPROFIT SOC-COL
CONSULTATION**

(Reopened June 22, 2023)

Notice is hereby given that requests for private consultation of selected consultants will be accepted by the Mayor, City Manager and Board of Directors of the City of San Jose through June 29, 2023. Requests for consideration can be sent through regular mail to Altondo GCSO Special Agents & School Intervention Unit, Attn: J23-0067, P.O. Mailbox #1000, 18752, Street of International Friendship or by telephone at (408) 286-6660. The purpose of the request is to discuss the possibility of public participation in Altondo GCSO's Personal Handling Unit Process, Inmate Prison Release and Probation Unit and other programs.

For additional information, please contact:

[illegible]

[illegible]

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Progress times

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(956) 585-4893 - Fax (956) 585-2304
Email: info@progresstimes.net

CITY OF MISSION- CDBG

DATE		CHARGE
02/03/2023	8 Col X 4.00"= 40.00* (Notice of Funding Availability)	\$430.00
TOTAL:		\$430.00

This is to certify that the above attached Legal Notice(s) appeared in the PROGRESS TIMES on dates shown above.

Denise Rendon

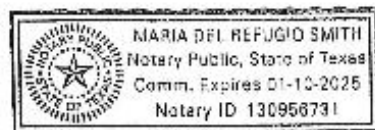
Denise Rendon, Progress Times Publisher

SINGLE ACKNOWLEDGEMENT

THE STATE OF TEXAS COUNTY OF HIDALGO

BEFORE ME, the undersigned, a Notary Public in and for said County and State, on this day personally appeared known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 6th day of February A.D. 2023



Maria Smith

Notary Public in and for Hidalgo County, Texas



Hidalgo County 2023-2027 Consolidated Plan Community Needs Survey Results

Powered by SurveyMonkey

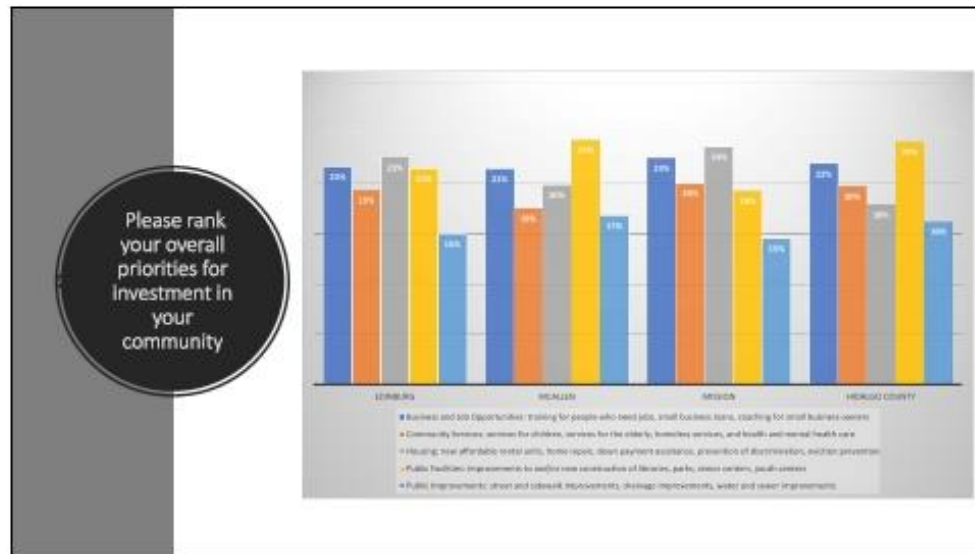
1

Please select your
current
relationship(s) to
Hidalgo County and
the Cities of
Edinburg, McAllen
and Mission

	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Resident (I live here)	105	64%	46	58%	172	72%	39	52%	362	
Student (I study here)	7	4%	3	4%	8	3%	3	4%	21	
Employed (I work here)	34	21%	22	28%	43	18%	20	27%	119	
Business Owner (I own a business here)	8	5%	3	4%	7	3%	4	5%	22	
Frequent Visitor (I visit for business, family, entertainment, etc.)	5	3%	4	5%	6	3%	8	11%	23	
Other (please specify)	4	2%	2	3%	4	2%	1	1%	11	
TOTAL	163		80		240		75		558	

2

1



3

Please select up to three housing issues most in need of attention in your community

Housing Issues	Geography					Grand Total			
	Hidalgo	Mission	Mission	Hidalgo County					
Increase Affordable Rental Housing with Supportive Services for Seniors, People with Disabilities, Homeless Individuals and Families, and others with special needs	17	8.2%	21	18%	45	12%	9	7%	90
Increase Affordable Rental Housing	14	6.8%	19	16%	34	9%	13	8%	78
Eviction Prevention & Tenant's Rights Assistance	6	2.5%	3	2%	5	1%	4	2%	18
Rehabilitation of Affordable Rental Housing	10	4.8%	8	7%	17	5%	5	4%	40
Assistance for Qualifying Homeowners to Rehabilitate their Homes	40	19.3%	15	13%	58	16%	17	12%	130
Affordable First-Time Homebuyer Assistance: Counseling, Down Payments, Closing Costs	58	18.4%	33	13%	64	17%	27	21%	142
Increase Available Housing for People Using Section 8 Housing Choice Vouchers	4	1.9%	6	2%	8	2%	7	5%	25
Increase Available Housing for People with Low Credit Scores as a Previous Eviction	16	7.7%	9	8%	22	8%	10	8%	57
Assistance for Energy Efficiency Upgrades to Reduce Utility Bills	41	19.8%	33	13%	80	21%	28	16%	154
Short-Term Assistance with Rent/Mortgage/Utility Payments	21	10.1%	11	9%	41	11%	18	15%	92
TOTAL	207		116		373		129		625

4

2

Please select up to three community services most in need of attention in your community.

Community Services	Geography						
	Edinburg	McAllen	Mission	Hidalgo County	Grand Total		
Mental Health Services: counseling and evaluation, psychiatric care, inpatient programs, support groups, substance abuse treatment and recovery programs	41	18%	21	11%	29	34%	158
Senior Services: meal services, telephone assistance, nursing home services, recreational or social opportunities	40	15%	10	13%	68	33%	147
Child and Youth Services: job skills, after school activities, tutoring, mentoring, early childhood education	35	10%	11	9%	78	27%	148
Neighborhood Services: preventative/primary care, prescription drug services, dental and vision care, HIV/AIDS services	44	17%	18	21%	81	31%	162
Housing Services: transitional shelters, permanent supportive housing placement, meals, clothing	28	7%	11	9%	52	9%	75
Services for Survivors of Domestic Violence and Sexual Trafficking: family shelters, counseling	20	8%	8	7%	44	8%	82
Services for Disabled People: vocational/job-skill/sufficiency programs, rehabilitation, adult day care, transportation	22	8%	17	16%	38	8%	85
Financial Crisis Services: emergency assistance with bills, access to food pantries, food/benefits, groceries	34	12%	18	22%	61	21%	112
Services for immigrants, refugees, and/or non-English Speakers	9	3%	0	7%	20	4%	44
TOTAL	284	111	167	198	1088		

5

Please select up to two public improvements most in need of attention in your community

Public Improvements	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Improving Water, Sewer, and Drainage Infrastructure	58	29%	25	29%	89	28%	30	32%	202	
Improving Streets/Alleys	36	18%	17	20%	67	21%	20	22%	140	
Tree Planting	17	9%	9	11%	28	9%	6	6%	60	
Improving Sidewalks, including Access for Persons with Disabilities	37	19%	19	22%	61	19%	17	18%	134	
Improving Street Lighting	49	25%	15	18%	75	23%	20	22%	159	
TOTAL	197		85		320		93		695	

6

3

Please select up to two public facilities most in need of attention in your community

Public Facilities	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Parks, Playgrounds, and Recreational Areas	47	26%	18	22%	89	29%	23	26%	177	
Libraries	13	7%	4	5%	27	9%	5	6%	49	
Senior Centers	19	11%	8	10%	30	10%	6	7%	63	
Youth/Childcare Centers	21	12%	5	6%	45	15%	9	10%	80	
Educational/Recreational Centers for Adults with Disabilities	28	16%	16	19%	31	10%	10	11%	85	
Healthcare Centers	24	13%	15	18%	38	13%	17	19%	94	
Job Training Facilities	27	15%	17	20%	44	14%	20	22%	108	
TOTAL	179		83		304		90		656	

7

Please select up to two business and job opportunity issues most in need of attention in your community

Business and job opportunity issues	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Job Readiness and Retention: training and referral programs, English as a Second Language (ESL) classes, adult literacy, high school equivalency and college preparation, adult/juvenile detention discharge counseling	39	23%	27	35%	88	31%	26	34%	180	
Coaching and Technical Advice for Small Businesses: business plans, marketing, bookkeeping, tax planning	23	14%	14	18%	46	16%	13	17%	96	
Increase Access to Small Business Grants or Loans	32	19%	9	12%	42	15%	10	13%	93	
Support for Businesses that Serve Community Needs: access to fresh groceries, medical services, pharmacy	48	28%	19	24%	69	24%	21	27%	157	
Commercial Building Rehabilitation: repair or improve the exterior of businesses, including signage and awnings	27	16%	9	12%	42	15%	7	9%	85	
TOTAL	169		78		287		77		611	

8

4

In the past month, what has been your housing situation?

Housing Situation	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Homeless with no fixed shelter	0	0%	0	0%	0	0%	1	2%	1	
Homeowner	69	82%	26	63%	113	78%	30	71%	238	
Other (please specify):	1	1%	0	0%	3	2%	2	5%	6	
Renting	8	10%	11	27%	15	10%	4	10%	38	
Staying in the house/apartment of a friend or family member	6	7%	4	10%	14	10%	5	12%	29	
TOTAL	84		41		145		42		312	

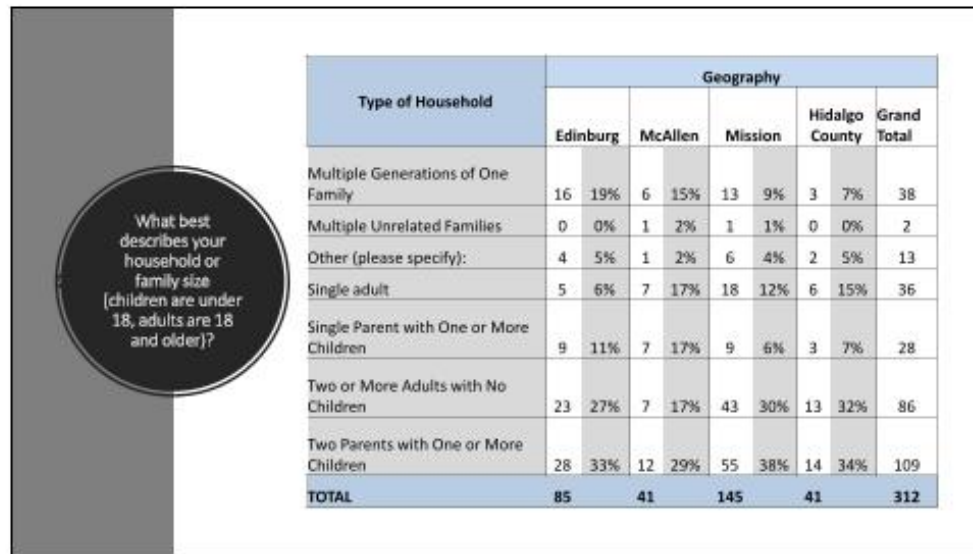
9

How many people usually live in your household?

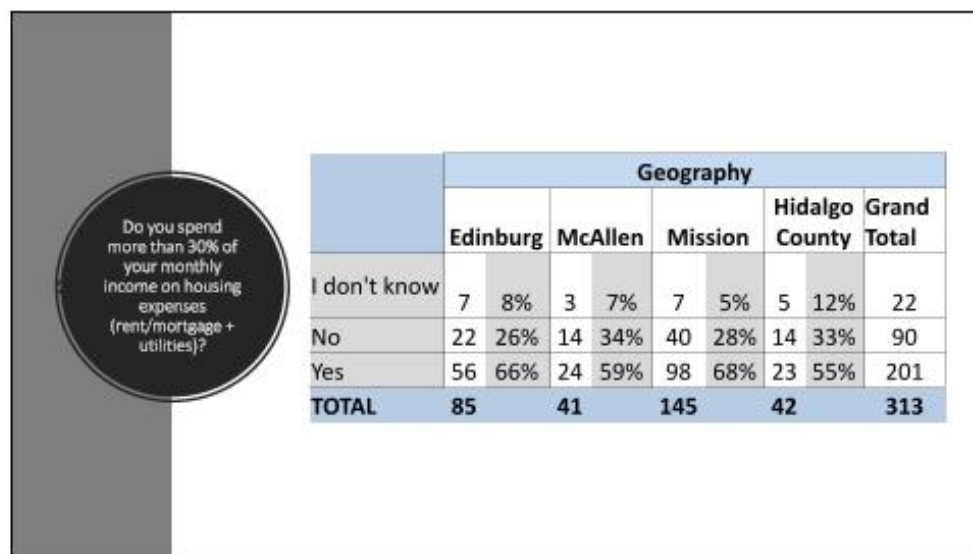
People living in the household	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
1	5	6%	6	15%	12	8%	5	12%	28
2	22	26%	12	29%	36	25%	16	38%	86
3	17	20%	8	20%	33	23%	6	14%	64
4	28	33%	9	22%	29	20%	10	24%	76
5 or more	13	15%	6	15%	35	24%	5	12%	59
TOTAL	85		41		145		42		313

10

5



11



12

What is your age?

Age range	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
18 to 24	2	2%	1	3%	7	5%	1	2%	11
25 to 34	11	13%	6	15%	21	16%	8	19%	46
35 to 44	25	29%	8	20%	28	21%	7	17%	68
45 to 54	19	22%	16	40%	33	24%	10	24%	78
55 to 64	13	15%	6	15%	28	21%	5	12%	52
65 to 74	13	15%	2	5%	15	11%	8	19%	38
75 or older	2	2%	1	3%	3	2%	3	7%	9
TOTAL	85		40		135		42		302

13

What is your race and/or ethnicity?

Race and/or Ethnicity	Geography								
	Edinburg		McAllen		Mission		Hidalgo County	Grand Total	
American Indian or Alaska Native	0	0%	1	2%	1	1%	0	0%	2
Asian	1	1%	0	0%	1	1%	0	0%	2
Black or African American	1	1%	0	0%	0	0%	2	4%	3
Hispanic or Latino	64	67%	24	55%	104	73%	33	73%	225
Middle Eastern or North African	1	1%	0	0%	0	0%	0	0%	1
Native Hawaiian or Other Pacific Islander	0	0%	0	0%	0	0%	0	0%	0
White	28	29%	16	36%	35	24%	10	22%	89
Other (please specify)	0	0%	3	7%	2	1%	0	0%	5
TOTAL	95		44		143		45		327

14

7

Do any of the following describe you or a member of your immediate household?

	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
None of the above	24	22%	18	35%	50	29%	13	26%	105
Person with a Disability	14	13%	4	8%	13	7%	4	8%	35
Military Veteran	8	7%	4	8%	16	9%	3	6%	31
Aged 62+	27	25%	6	12%	29	17%	11	22%	73
LGBTQIA person	5	5%	6	12%	5	3%	3	6%	19
Homeless or Formerly Homeless Person	1	1%	1	2%	2	1%	0	0%	4
First-Generation Immigrant or Refugee	7	6%	3	6%	8	5%	4	8%	22
Formerly Incarcerated person	0	0%	0	0%	0	0%	0	0%	0
Low- or Moderate-Income Person	23	21%	10	19%	51	29%	12	24%	96
TOTAL	109		52		174		50		385

15

What level of education have you completed?

Level of education	Geography									
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total	
Advanced/Professional Degree	22	26%	13	33%	25	18%	7	18%	67	
Bachelor's Degree	28	33%	10	25%	33	24%	12	30%	83	
High School Diploma/Equivalency	12	14%	6	15%	25	18%	5	13%	48	
Less than High School	1	1%	1	3%	2	1%	0	0%	4	
Some College	21	25%	10	25%	36	26%	12	30%	79	
Some Graduate School	1	1%	0	0%	16	12%	4	10%	21	
TOTAL	85		40		137		40		302	

16

What is your
employment
status?

Employment Status	Geography								
	Edinburg		McAllen		Mission		Hidalgo County		Grand Total
Full-time Employee	46	55%	31	78%	75	55%	25	60%	177
Part-time Employee	5	6%	1	3%	11	8%	2	5%	19
Retired	18	22%	0	0%	30	22%	11	26%	59
Self-Employed	9	11%	4	10%	4	3%	3	7%	20
Unemployed and Not Seeking Work	2	2%	2	5%	15	11%	1	2%	20
Unemployed and Seeking Work	3	4%	2	5%	2	1%	0	0%	7
TOTAL	83		40		137		42		302

Stakeholder Consultations

The working group conducted one-on-one consultations with (41) stakeholders during our consultation and held (4) Focus Group Meetings. Below are the list of meetings and attendees.

2/16/23 Homelessness Stakeholder Focus Group Meeting attendees:

- City of Edinburg : Michelle Lee Mendoza; Marissa Garza, Dalia Villarrea
- City of McAllen: Yvette Balderas; Julia Lash; Natalie Munzarg
- City of Mission: Joanne Longoria; Esther Rivera
- Endeavors SSVF (homeless Veterans program): Josefina Arredondo; Paul Castaneda; John Jalomo; Luis Sosa
- Hidalgo County: Steven De La Garza, Guadalupe Garacia, Nellie Flores, Esmeralda Tovar
- Texas Homeless Network: Mary Stahlke; Jen Beardsley; Axton Nichols
- Valley AIDS Council: Wally Cantu

2/16/23 Housing Stakeholder Focus Group Meeting attendees:

- Affordable Homes of South Texas, Inc: Cynthia Torres
- McAllen Housing Authority: Adriana Rosa
- City of Edinburg: Michelle Lee Mendoza; Marissa Garza, Dalia Villarrea
- City of McAllen: Yvette Balderas; Julia Lash
- City of Mission: Joanne Longoria; Esther Rivera
- Hidalgo County: Steven De La Garza, Guadalupe Garacia, Nellie Flores, Esmeralda Tovar
- Proyecto Azteca: Ann W. Cass

3/2/23 Economic Development Stakeholder Focus Group Meeting attendees:

- City of Weslaco Economic Development: Steven M. Valdez
- City of Donna: Lonnie Flores
- City of Edinburg: Michelle Lee Mendoza; Marissa Garza, Dalia Villarrea
- City of McAllen: Yvette Balderas; Julia Lash; Natalie Munzarg
- City of Mission: Joanne Longoria; Esther Rivera
- Elsa Industrial Development Corporation: Daniel Rivera
- Hidalgo County: Steven De La Garza, Guadalupe Garacia, Esmeralda Tovar
- Hidalgo County-Urban County Program: Nellie Flores; Lupita Garcia
- Hidalgo Economic Development: Priciliano Trevino
- Mission Economic Development Corp.: Blanca Davila, Judy Vaga
- Pharr Economic Development Corp.: Adriana Sarmiento

3/2/23 Public Services Stakeholder Focus Group Meeting attendees:

- Amigos Del Valle, Inc: Anita Jenny
- C.A.M.P. University: Pam Voss
- Catholic Charities of RGV: Daniel Coca; Sister Norma
- City of Edinburg: Michelle Mendoza

- Access Esperanza Clinics, Inc.: Celeste Velazquez
- Affordable Homes of South Texas Inc.: Paula Jasso; Cynthia Torres
- Border Issues of Texas: Marco Cordova
- CASA of Hidalgo County, Inc.: Cassandra Montalvo; Stephanie Vandever; Gloria Escamilla
- City of Mission: Joanne Longoria
- Edinburg CISD: Sandra A Rodriguez
- Hidalgo County-Urban County Program: Lupita Garcia
- Valley Aids Council: Wally Cantu
- Women Together Foundation of McAllen: Yvette Hill

One-On-One Consultations:

3/1/2023	Pharr Housing Authority: Noel Deleon
3/2/2023	Catholic Charities of RGV: Daniel (Danny) Coca
3/6/2023	Fair Housing Council: Sandra A. Tamez
3/7/2023	Silver Ribbon Community Partners: Dee Ochoa
3/8/2023	Hidalgo County Drainage District No. 1: Raul Sesin
3/8/2023	Palmer Drug Abuse Program: Nadia Ochoa
3/8/2023	The Salvation Army: Maggie Pena and Angela Belton
3/8/2023	Tropical Texas Center for MHMR: Monica Flores
3/8/2023	Camp University: Pam Voss
3/9/2023	Buckner Children & Family Services: Criselda Cuevas
3/9/2023	Easter Seals of the RGV: Pattie Rosenlund
3/9/2023	Hidalgo County Health and Human Services: Dairen Sarmiento
3/9/2023	Affordable Homes of Southern Texas: Cynthia Torres
3/9/2023	Amigos del Valle, Inc.: Alex Guerra
3/10/2023	Family Endeavors: Melissa Escamilla
3/20/2023	Housing Authority for the County of Hidalgo: Elizabeth Saldivar
3/21/2023	Rio Grande Regional Hospital: Cris Vedam
3/24/2023	Border Issues of Texas: Marco Cordova
3/24/2023	The University of Texas Rio Grand Valley: James Dearling
4/4/2023	The Literacy Center: Ida Garza, Diana Garza-Farias
4/5/2023	United Way of South Texas: Janet Terrazas, Lily
4/6/2023	McAllen ISD: Connie Caballero
4/21/2023	AT&T Services, Inc: Mario Barragan
5/10/2023	Charter Spectrum: Ignacio A. Tovar
5/18/2023	City of Mission Parks and Recreation Department: Brad Bentsen
5/24/2023	Housing of City of Mission: Esther Rivera
5/24/2023	City of McAllen Public Works: Elvira Alonzo
5/25/2023	City of McAllen Parks & Recreation: Danny Meline and Sarai Garacia
5/30/2023	City of Edinburg Public Works: Vincent Romero
5/31/2023	City of Mission Public Works Department: Abel Bocanera, Juan Terrazas
6/1/2023	McAllen Public Utilities Department: Erika Gomez
6/1/2023	City of Mission Public Works: Juan Terrazas, Abel Bocanegra

6/2/2023 City of McAllen Fire: Juan Gloria
 6/5/2023 City of Edinburgh Engineering Depart: Mardoqueo H, Marissa Garza, Michelle
 Mendoza
 6/6/2023 City of Edinburg Parks and Recreation: Eric Molina, Javier Garza
 8/7/2023 City of Mission Planning Department: Susie De Luna and Gabriel Ramirez
 8/7/2023 Mission Historical Museum: Cyndi Stojanovic
 8/7/2023 City of Mission Library Department: Yenni (Jenny) Esponza, Lulu Garcia
 3/10/2023 and 7/5/2023 Edinburg Housing Authority: Dr. Martin Castillo
 3/9/2023 and 7/5/23 Mission Housing Authority: Arnoldo Padilla
 2/28/2023 and 7/12/23 McAllen Housing Authority: Rodolfo "Rudy" Ramirez, Daniel Delgado

Grantee Unique Appendices



2023-2027 Consolidated Plan & 2023 Annual Action Plan (October 1, 2023 - September 30, 2024)

CITY COUNCIL

Norie Gonzalez Garza, Mayor

Jessica Ortega, Place 1

Ruben Plata, Place 2

Abiel Flores, Place 3

Jose Alberto Vela, Place 4

CITY ADMINISTRATION

Randy Perez, City Manager

JoAnne Longoria, Community Development Director
Community Development Department

Mission City Hall
1201 E. 8th Street
Mission, TX 78572

Prepared by the City of Mission with assistance from:
National Development Council
633 3rd Avenue 19th Floor, Suite J
New York, NY 10017
(800) 501-7489

Consolidated Plan

CITY OF MISSION

OMB Control No: 2506-0117 (exp. 09/30/2021)

Grantee SF-424's and Certification(s)

APPENDIX B

SF424s & Certifications

Norie Gonzalez Garza, Mayor
Jessica Ortega, Councilwoman
Abiel Flores, Councilman

Ruben Plata, Mayor Pro-Tem
Alberto Vela, Councilman
Randy Perez, City Manager



August 8, 2023

Ms. Valerie Reed-Sweed, CPD Director
U.S. Department of Housing & Urban Development
H.F. Garcia Federal Bldg/ U.S. Courthouse
615 E. Houston Street, Suite 347
San Antonio, Texas 78205

ATTN: Ms. Nancy Sanchez, Senior CPD Representative

**RE: CONSOLIDATED PLAN & STRATEGY 2023-27 / ANNUAL ACTION PLAN
FISCAL YEAR 2023-24**

Dear Ms. Reed-Sweed:

Enclosed for your review and further processing is the City of Mission's Form 424, 424D and the required certifications for the above referenced.

If you should have any questions or require additional information, please feel free to call Jo Anne Longoria, Community Development Director at (956) 580-8670 or me at (956) 580-8723.

Sincerely,

A handwritten signature in blue ink, appearing to read "Randy Perez", is written over a horizontal line.


Randy Perez/
City Manager

cc: Nancy Sanchez, Senior CPD Representative

1201 E. 8th St • Mission, Texas 78572 • www.missiontexas.us

Application for Federal Assistance SF-424		
<p>* 1. Type of Submission:</p> <p><input type="checkbox"/> Presubmission</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>		
<p>* 2. Type of Application:</p> <p><input checked="" type="checkbox"/> New</p> <p><input type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>		
<p>* If Revision, select appropriate letter(s):</p> <p>_____</p> <p>* Other (Specify):</p> <p>_____</p>		
<p>* 3. Date Received:</p> <p>10/26/2025</p>		<p>4. Applicant Identifier:</p> <p>_____</p>
<p>5a. Federal Entity Identifier:</p> <p>_____</p>		<p>5b. Federal Award Identifier:</p> <p>_____</p>
<p>State Use Only:</p>		
<p>6. Date Received by State:</p> <p>_____</p>		<p>7. State Application Identifier:</p> <p>_____</p>
<p>8. APPLICANT INFORMATION:</p>		
<p>* a. Legal Name: City of Mission</p>		
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN):</p> <p>24-6001738</p>		<p>* c. UEI:</p> <p>05350861131</p>
<p>d. Address:</p>		
<p>* Street1: 1201 E 6th Street</p>		
<p>Street2: _____</p>		
<p>* City: Mission</p>		
<p>County/Parish: _____</p>		
<p>* State: TX: Texas</p>		
<p>Province: _____</p>		
<p>* Country: USA: UNITED STATES</p>		
<p>* Zip / Postal Code: 79701</p>		
<p>e. Organizational Unit:</p>		
<p>Department Name:</p> <p>_____</p>		<p>Division Name:</p> <p>_____</p>
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>		
<p>Prefix: _____</p>		<p>* First Name: JOE RALPH</p>
<p>Middle Name: _____</p>		
<p>* Last Name: LONGORIA</p>		
<p>Suffix: _____</p>		
<p>Title: Community Development Director</p>		
<p>Organizational Affiliation:</p>		
<p>City of Mission</p>		
<p>* Telephone Number: (956) 580-8670</p>		<p>Fax Number: (956) 580-8675</p>
<p>* Email: jlongoria@missiontx.gov</p>		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="U.S. Department of Housing and Urban Grant Program"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-218"/>	
CFDA Title: <input type="text"/>	
* 12. Funding Opportunity Number: <input type="text" value="B-22-HC-00-0511"/>	
* Title: <input type="text" value="CDBG- Community Development Block Grant Program"/>	
13. Competition Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="CDBG- Community Development Block Grant Program"/>	
Attach supporting documents as specified in agency instructions. <div> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="15"/>	* b. Program/Project: <input type="text" value="15"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2023"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="\$62,344.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="\$62,344.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text"/>	* First Name: <input type="text" value="Brendy"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Borcz"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="(555) 555-8754"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="jborcz@missiontexas.us"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="09/08/2023"/>

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0006
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§5101-5107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290a-3 and 290e-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

Previous Edition Usable

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-132

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1506 and 7324-7326) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§466a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Mission	09/09/2023

SF-424D (Rev. 7/97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-111, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701n) and implementing regulations at 24 CFR Part 75.


Signature of Authorized Official

08/08/2023
Date

City Manager
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2023-2024 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws.


Signature of Authorized Official

08/08/2023
Date

City Manager
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature of Authorized Official

08/08/2023
Date

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

DNA
Signature of Authorized Official

Date

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

DNA

Signature of Authorized Official

Date

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility;
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

DNA
Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Appendix - Alternate/Local Data Sources

1	<p>Data Source Name</p> <p>PolicyMap</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>Policy Map began as a small division of the Reinvestment Fund, a Community Development Financial Institution, and are now HIPAA Compliant and a Certified Small Business Benefit Corporation. Reinvestment Fund uses capital to do good; we use data to do good. To that end, we work with small community groups as well as large federal agencies and corporate entities.</p> <p>An idea in 2007 to make geographic data easily accessible and understandable to policy makers grew into what is now PolicyMap: a data warehouse of over 50,000 indicators accessible through a state-of-the-art mapping and analytics platform.</p> <p>From the beginning, we knew that policy makers needed good data to make smart decisions. And that interpreting geographic data on maps was crucial to finding solutions to our most intractable issues. We created an intuitive web-based tool for policymakers, business leaders, and researchers to quickly visualize and understand communities across the US. And we made sure that no technical skills were required.</p> <p>What started as a simple mapping tool for a lay audience has grown into a state-of-the-art data and analytics engine. Our 50,000 indicators come from hundreds of sources, including our own exclusive data, and we serve hundreds of thousands of users in government, healthcare, universities, nonprofits, libraries, and more. PolicyMap users run the gamut from non-GIS professionals to data-literate practitioners and researchers.</p> <p>With offices in Philadelphia and Los Angeles and a platform in the cloud, we are here to help. Our data provides insights for targeting government interventions or business opportunities related to health, housing, jobs, incomes, government incentives, employment, demographics, local institutions and more.</p> <p>We make it our job to curate, normalize and make understandable data from across multiple siloed agencies and supplement that data with data we license from third party providers or create ourselves. We offer access to this data via an interactive mapping and analytics platform in both a public edition as well as through subscriptions and enterprise licenses. Our platform, launched in 2007, is almost completely overhauled and relies on the latest mapping technologies. It is currently available in a beta version.</p>
	<p>Provide a brief summary of the data set.</p> <p>Various data sets within Policy Map were utilized for the Market Analysis and Needs Assessment portions of the Consolidated Plan.</p>

	<p>What was the purpose for developing this data set?</p> <p>Where existing and more updated or relevant data was available, Policy Map was used to access this data. Each map/data table include source citations.</p> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>Where existing and more updated or relevant data was available, Policy Map was used to access this data. Each map/data table include source citations.</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>Where existing and more updated or relevant data was available, Policy Map was used to access this data. Each map/data table include source citations.</p> <p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>
2	<p>Data Source Name</p> <p>Texas Real Estate Research Center</p> <p>List the name of the organization or individual who originated the data set.</p> <p>The Texas Real Estate Center is the nation's largest publicly funded organization devoted to real estate research. Most of our \$5.1 million in annual funding comes from real estate license fees paid by more than 170,000 professionals. A nine-member advisory committee appointed by the governor provides research guidance and approves the budget.</p> <p>The Center's staff conducts research on financial, socioeconomic, public policy, trade, legal, land use and local market analysis issues related to real estate.</p> <p>The results of Center research are communicated in a variety of formats, including this website, print publications (many of which are available as free downloads), and videos. The Center's flagship periodical - TG, a quarterly magazine - has a circulation of almost 186,000. Twice a week, an electronic real estate newsletter, RECON, is sent to more than 20,000 subscribers. Our most requested publications (listed below) reflect the wide variety of issues our constituents want to know about.</p> <ul style="list-style-type: none"> • Texas Housing Insight • Outlook for the Texas Economy • Monthly Review of the Texas Economy • Texas Border Economy <p>Texas Real Estate Research Center staff members also travel around Texas disseminating research findings through speaking engagements to industry and citizen groups and conferences such as the Annual Outlook for Texas Land Markets. The Center is part of the Division of Academic and Strategic Collaborations.</p>

	<p>Provide a brief summary of the data set.</p> <p>Various data sets within Texas Real Estate Center were utilized for the Market Analysis and Needs Assessment portions of the Consolidated Plan.</p> <p>Texas Real Estate Center Data was used for current housing market information. Each map/data table include source citations.</p> <hr/> <p>What was the purpose for developing this data set?</p> <p>Various data sets within Texas Real Estate Center were utilized for the Market Analysis and Needs Assessment portions of the Consolidated Plan.</p> <p>Texas Real Estate Center Data was used for current housing market information. Each map/data table include source citations.</p> <hr/> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>Various data sets within Texas Real Estate Center were utilized for the Market Analysis and Needs Assessment portions of the Consolidated Plan.</p> <p>Texas Real Estate Center Data was used for current housing market information. Each map/data table include source citations.</p> <hr/> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>Various data sets within Texas Real Estate Center were utilized for the Market Analysis and Needs Assessment portions of the Consolidated Plan.</p> <p>Texas Real Estate Center Data was used for current housing market information. Each map/data table include source citations.</p> <hr/> <p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete.</p>
3	<p>Data Source Name</p> <p>Point In Time Count</p> <hr/> <p>List the name of the organization or individual who originated the data set.</p> <p>This data was provided by the Texas Homeless Network, the Texas Balance of State Continuum of Care.</p> <hr/> <p>Provide a brief summary of the data set.</p> <p>The Point in Time (PIT) count is an annual HUD-mandated survey of people experiencing homelessness on a single night. This survey is conducted throughout the state and the country. The PIT Count helps us understand how homelessness changes over time across numerous variables such as economic conditions, societal factors, and policy advancement. It also gives us an opportunity to spread awareness, engage and build relationships with our unhoused neighbors.</p>

	<p>What was the purpose for developing this data set?</p> <p>The Point in Time (PIT) count is an annual HUD-mandated survey of people experiencing homelessness on a single night. This survey is conducted throughout the state and the country. The PIT Count helps us understand how homelessness changes over time across numerous variables such as economic conditions, societal factors, and policy advancement. It also gives us an opportunity to spread awareness, engage and build relationships with our unhoused neighbors.</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>Yes, within the jurisdiction.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>April 5, 2023 but HUD typically requires the data be collected the last 10 days of January each year.</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete.</p>