

**NOTICE TO PUBLIC
FINAL FIVE YEAR CONSOLIDATED PLAN & STRATEGY 2023-2027
ANNUAL ACTION PLAN 2023-2024**

In compliance with the U.S. Department of Housing and Urban Development Community Development Block Grant Program rules and regulations, the City of Mission hereby announces its Final Five-Year Consolidated Plan and Strategy (CPS) 2023-2027 and Annual Action Plan (AAP) FY 2023-2024 for its Fortieth Year Entitlement Program. On July 24, 2023 the Mayor and City Council members approved the funding recommendations utilizing the City's 2023 CDBG Allocation of **\$962,344**.

FIVE YEAR CONSOLIDATED PLAN & STRATEGY 2023-2027

- **Program Goals**
 - 1) Provide decent safe affordable housing – to provide housing opportunities for low/moderate income persons, retain affordable housing stock, assist in the provision of services addressing homelessness support services and ensure that housing opportunities and services are provided without discrimination;
 - 2) Provide a suitable living environment – to promote a decent, safe and viable community environment through the provision of quality of life services, elimination of barriers to the isolation of services and participation in decision making to provide adequate infrastructure for community and economic development and preserve historically or culturally significant properties or resources;
 - 3) Expand economic opportunities – to expand economic opportunities for low/moderate income residents by promoting job creation, and provide an environment conducive to job retention, training and new industry;
 - 4) Form and strengthen partnerships – to form new partnerships and strengthen existing partnerships between the federal, state and county governments as well as private and non-profit organizations
- **Specific Goals**
 - 1) To encourage the provision of decent, safe affordable housing through the rehabilitation of existing housing stock; to provide homeownership assistance to subsidize principal/interest to make payments affordable.
 - 2) To provide public services in the areas of affordable fair housing, senior services, youth services, handicapped services, services for abused/neglected children, health services for disabled, subsistence payments and services for homelessness.
 - 3) To provide public facilities and assistance for the improvement of quality of life services for low/moderate income residents;
 - 4) To provide the necessary infrastructure such as, drainage improvements, street/sidewalk improvements, parks and recreation improvements etc., in support of a suitable living environment;
 - 5) To expand economic opportunities for low/moderate income residents;
 - 6) To provide for planning activities that will promote a more viable, safe, affordable environment for low/moderate income residents;

ANNUAL ACTION PLAN 2023-24 ALLOCATION \$962,344

HUD Matrix Code Project Name Amount Description Goal Indicator

05A SENIOR SERVICES

- **Amigos Del Valle \$17,000**
Funding will be utilized to provide home delivered meals to thirteen homebound seniors.
- **Area Agency on Aging \$3,000**
Funding will be utilized to assist six seniors with medications, home modifications, medical supplies and equipment.

05B HANDICAPPED SERVICES

- **CAMP University \$ 3,000**
Funding will be utilized to provide day habilitation providing life skills for four adults with special needs.

05M HEALTH SERVICES

- **Comfort House \$3,000**
Funding will be utilized to provide twenty-four-hour palliative care to three patients who have a prognosis of four months or less to live.

- **HOPE Medical Services \$3,000**
Funding will be utilized to provide medical services to twenty uninsured and/or low-income residents.

05N ABUSED AND NEGLECTED CHILDREN SERVICES

- **CASA of Hidalgo County, Inc. \$1,000**
Funding will be utilized for expenses generated in advocating for abused/neglected children.
- **Children’s Advocacy Center of Hidalgo County, Inc. \$11,000**
Funding will be utilized to provide counseling services for ninety abused/neglected children and their families.

05Q SUBSISTENCE PAYMENTS

- **Emergency Rental Assistance Program \$15,000**
Funding will be utilized to provide short-term (no more than three months) emergency payments on behalf of individuals or families to prevent homelessness.

05Z PUBLIC SERVICES

- **Silver Ribbon \$3,000**
Funding will be utilized to assist six disabled individuals and/or seniors with rent and rent deposits, utilities and utility deposits, and/or medications, dental, eyeglasses and durable medical equipment.

13B HOMEOWNERSHIP ASSISTANCE

- **Affordable Homes of South Texas \$100,000**
Funding will be utilized to provide direct homeownership assistance with subsidizing mortgage principal for (6) eligible low-income households.

14A REHAB; SINGLE UNIT RESIDENTIAL

- **Housing Assistance Program \$515,581**
Funding will provide Housing Rehabilitation for approximately one (1) eligible low-moderate income family whose home is dilapidated and in need of repair \$25,000 and Housing Reconstruction for approximately five (5) eligible low moderate-income families whose homes are not adequate to live in \$490,581

14H REHAB: ADMINISTRATION

- **Housing Administration \$ 103,833**
Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation, and monitoring of the overall Housing program

21A GENERAL PROGRAM ADMINISTRATION

- **CDBG Administration \$183,930**
Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation, and monitoring of the overall CDBG program

In accordance, with Title I of the Housing and Community Development Act of 1974, as amended, Phase XI of the City of Mission’s Entitlement Community Development Block Grant Program, provides maximum feasible priority to activities benefiting low to moderate income residents and will aid in the prevention and elimination of substandard living conditions within the community of Mission. The activities will be administered and are designed for use by and benefit the residents of neighborhoods predominately consisting of low to moderate-income persons.

On or about August 16, 2023, the Final Five-Year Consolidated Plan & Strategy 2023-2027 and Annual Action Plan FY 2023-2024 will be submitted to the U.S. Department of Housing and Urban Development, H.F. Garcia Federal Building/U.S. Courthouse, 615 E. Houston Street, Suite 347, San Antonio, TX 78205.

A copy of this document will be available in English and Spanish on the city’s website, www.missiontexas.us/city-departments/community-development/. For further information, contact Ms. Jo Anne Longoria, Community Development Director at (956) 580-8670.