



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 1

# Draft

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 3/5/1999 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed  
 in 03A-03S (03Z) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/1999

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,290,177.69	\$0.00	\$0.00
		1989	B89MC480511		\$0.00	\$655,000.00
		1990	B90MC480511		\$0.00	\$630,000.00
		1991	B91MC480511		\$0.00	\$704,000.00
		1992	B92MC480511		\$0.00	\$727,000.00
		1993	B93MC480511		\$0.00	\$960,000.00
		1994	B94MC480511		\$0.00	\$1,044,000.00
		1995	B95MC480511		\$0.00	\$570,177.69
		2006	B06MC480511		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,290,177.69</b>	<b>\$0.00</b>	<b>\$5,290,177.69</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 2

# Draft

American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 3

# Draft

<b>PGM Year:</b>	2020	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0001 - CV - AMIGOS DEL VALLE	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	766 - CV-AMIGOS DEL VALLE	<b>Matrix Code:</b>	Senior Services (05A)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	4138 Crosspoint Blvd Edinburg, TX 78539-1803		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/18/2020

**Description:**

Funding will be used to expand services for weekend deliveries for home-bound seniors and drive-thru meal pickup for seniors unable to meet for congregational meals due to social distancing affected by COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$125,000.00	\$34,954.50	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$34,954.50</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

People (General) : 113

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	69
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 4

# Draft

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>69</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	42				
Low Mod	0	0	0	17				
Moderate	0	0	0	13				
Non Low Moderate	0	0	0	0				
Total	0	0	0	72				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>Funding will be used to expand services for weekend deliveries for home-bound seniors and drive-thru meal pickup for seniors unable to meet for congregate meals due to social distancing affected by COVID-19.</p> <p>The Agency provided weekend meals to sixty-six (66) elderly individuals who continue to keep social distancing and following COVID-19 guidelines.</p>	
2021	<p>Agency serving 69 homebound seniors continues serving.</p> <p>September 2022 Agency serving 69 homebound seniors continues serving.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 5

# Draft

**PGM Year:** 2020  
**Project:** 0006 - CV - PROGRAM ADMINISTRATION  
**IDIS Activity:** 767 - CV-PROGRAM ADMINISTRATION  
**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/18/2020

**Description:**  
 Funding will be utilized for staff costs for oversight of CARES ACT funding for emergency rentalmortgage andor utility assistance program for those affected by COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$35,311.00	\$6,761.17	\$21,791.57
<b>Total</b>	<b>Total</b>			<b>\$35,311.00</b>	<b>\$6,761.17</b>	<b>\$21,791.57</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 6

# Draft

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 7

# Draft

**PGM Year:** 2020  
**Project:** 0003 - CV - EMERGENCY RENTAL/MORTGAGE/UTILITY ASSISTANCE  
**IDIS Activity:** 768 - CV-EMERGENCY RENTAL/MORTGAGE/UTILITY ASSISTANCE  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 1301 E 8th St Mission, TX 78572-5813 **Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/18/2020

**Description:**  
 Funding will assist households with emergency rentalmortgage and utility assistance to provide one time payment for low income eligible individualsfamilies at risk of eviction andor disconnection of services affected by COVID-19.10132021: Continue to set appointment with individuals requesting assistance who were affected by COVID-19, have assisted approximately 22 families with rent, mortgage, andor utilities.  
 Have other applicants we are working with to provide additional documentationinformation to process their application.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$232,780.00	\$57,957.44	\$132,680.18
<b>Total</b>	<b>Total</b>			<b>\$232,780.00</b>	<b>\$57,957.44</b>	<b>\$132,680.18</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	20
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 8

Draft

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Funding will assist households with emergency rental/mortgage and utility assistance to provide one time payment for low income eligible individuals/families at risk of eviction and/or disconnection of services affected by COVID-19. Have assisted 2 residents for 2019-20, 1 with Rent and 1 with Mortgage.	
2021	09/30/2021_Assisted a total of 20 residents, 11 with rent, 7 with mortgage, 6 with light, 4 with water and 1 with natural gas service. Project underway	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 9

# Draft

**PGM Year:** 2020  
**Project:** 0004 - CV - MISSION FOOD PANTRY  
**IDIS Activity:** 769 - CV-MISSION FOOD PANTRY  
**Status:** Open  
**Location:** 115 S Mayberry Rd Mission, TX 78572-5753

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/18/2020

**Description:**

Funding will be utilized to purchase food items for distribution of food basketsboxes to individualsfamilies affected by COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$35,311.00	\$3,143.05	\$23,514.06
<b>Total</b>	<b>Total</b>			<b>\$35,311.00</b>	<b>\$3,143.05</b>	<b>\$23,514.06</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	42
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>42</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 10

# Draft

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	36
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Funding will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19. Purchased food for baskets and screening applicants for the program. Made an adjustment to reflect an overpaid charge on 1/8/21.  The Agency distributed forty-two (42) baskets/boxes with groceries to families affected with COVID-19 and in need of assistance in our community.	
2021	Funding (\$5,000.00) from Mission PD rainbow room activity has been reprogram into this activity. As year up to date July 2022 agency served 41 participants continues to distribute food. September 2022 YTD 41 participants. Agency continues to serve.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 11

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0010 - Housing Assistance Program Rehab/Recon	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	782 - HR - 21-I GA/MA	<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
<b>Status:</b>	Open	<b>National Objective:</b>	LMH
<b>Location:</b>	1503 Anita Ave Mission, TX 78572-7118		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$89,850.00	\$40,625.00	\$40,625.00
<b>Total</b>	<b>Total</b>			<b>\$89,850.00</b>	<b>\$40,625.00</b>	<b>\$40,625.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 13

# Draft

**PGM Year:** 2020  
**Project:** 0021 - CV3 - MISSION FOOD PANTRY  
**IDIS Activity:** 783 - CV3 - MISSION FOOD PANTRY  
**Status:** Open  
**Location:** 115 S Mayberry Rd Mission, TX 78572-5753

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/23/2021

**Description:**  
 FUNDING WILL BE USED TO PURCHASE FOOD FOR LOW INCOME, DISABLED, AND ELDERLY RESIDENTS OF THE CITY OF MISSION THAT HAVE BEEN AFFECTED BY COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$35,000.00	\$11,588.38	\$19,105.06
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$11,588.38</b>	<b>\$19,105.06</b>

**Proposed Accomplishments**

People (General) : 696

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	110
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 14

Draft

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>111</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	110				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	110				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Agency setting up activity.	
2021	The agency delivered food to 20 homebound seniors. YTD July 2022 agency distribute food to 92 participants and continues to distribute. YTD September 2022 agency distribute food to 111 participants and continues to distribute	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 15

# Draft

<b>PGM Year:</b>	2020		
<b>Project:</b>	0022 - CV3 - FOOD BANK OF THE RIO GRANDE VALLEY		
<b>IDIS Activity:</b>	784 - CV3 - FOOD BANK OF THE RIO GRANDE VALLEY		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	724 N Cage Blvd Pharr, TX 78577-3105	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Food Banks (05W)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2022

**Description:**

FUNDING WILL BE USED AND EXPANDED TO COVER SHARED MAINTENANCE COST OF FOOD DISTRIBUTED TO RESIDENTS OF MISSION THAT HAVE BEEN AFFECTED BY THE PANDEMIC COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$50,000.00	\$16,610.33	\$16,610.33
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$16,610.33</b>	<b>\$16,610.33</b>

**Proposed Accomplishments**

People (General) : 3,115  
 Total Population in Service Area: 6,520  
 Census Tract Percent Low / Mod: 73.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	YTD July Agency distribute food to 258 participants and continues to distribute.	
	YTD September 2022 Agency distribute food to 258 participants and continues to distribute	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 16

# Draft

<b>PGM Year:</b>	2020			
<b>Project:</b>	0023 - CV3 - FIRE DEPARTMENT/EMERGENCY MANAGEMENT			
<b>IDIS Activity:</b>	785 - CV3 - FIRE DEPARTMENT/EMERGENCY MANAGEMENT			
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	415 W Tom Landry St Mission, TX 78572-3709	<b>Outcome:</b>	Availability/accessibility	
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b> LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/29/2022

**Description:**  
 FUNDING WILL BE USED TO PURCHASE EQUIPMENT DURING DECLARED DISASTER/CRISIS TO FULLY OPERATE BOTH ANNEXES. EQUIPMENT INCLUDE, DRAPE PARTITIONS, PORTABLE RESTROOMS/SHOWERS, GENERATORS, MINOR MEDICAL EQUIPMENT AND VIDEO MESSAGE BOARDS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$324,625.00	\$224,147.26	\$224,147.26
<b>Total</b>	<b>Total</b>			<b>\$324,625.00</b>	<b>\$224,147.26</b>	<b>\$224,147.26</b>

**Proposed Accomplishments**  
 People (General) : 400  
 Total Population in Service Area: 4,765  
 Census Tract Percent Low / Mod: 71.25

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	FUNDING WILL BE USED TO PURCHASE EQUIPMENT DURING DECLARED DISASTER/CRISIS TO FULLY OPERATE BOTH ANNEXES. EQUIPMENT INCLUDE, DRAPE PARTITIONS, PORTABLE RESTROOMS/SHOWERS, GENERATORS, MINOR MEDICAL EQUIPMENT AND VIDEO MESSAGE BOARDS.	
2021	YTD July 109 persons/families were provided with emergency assistance at two events for the One Stop Shop utilizing the video message board to display emergency health information due to Covid19 no other declare disasters/crisis for the use of emergency equipment YTD September 109 persons/families	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 17

# Draft

**PGM Year:** 2020  
**Project:** 0024 - CV3 - AFFORDABLE HOMES OF SOUTH TEXAS, INC.  
**IDIS Activity:** 786 - CV3 - AFFORDABLE HOMES OF SOUTH TEXAS, INC.  
**Status:** Open  
**Location:** 1420 Erie Ave McAllen, TX 78501-5220  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/23/2021

**Description:**  
 FUNDING WILL BE USED TO STABILIZE HOUSING FOR LOW INCOME RENTERS AFFECTED BY THE PANDEMIC AND HOMEOWNERS BY PROVIDING RENTAL OR MORTGAGE ASSISTANCE PAID DIRECTLY TO LANDLORDS ON BEHALF OF THE TENANTS FOR UP TO SIX MONTHS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$250,000.00	\$101,805.90	\$102,667.27
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$101,805.90</b>	<b>\$102,667.27</b>

**Proposed Accomplishments**

People (General) : 147

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	37
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 18

# Draft

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>37</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	37				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	37				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>FUNDING WILL BE USED TO STABILIZE HOUSING FOR LOW INCOME RESIDENTS AFFECTED BY THE PANDEMIC. HOMEOWNERS AND RENTERS WILL BE PROVIDED RENTAL OR MORTGAGE ASSISTANCE PAID DIRECTLY TO LANDLORDS/MORTGAGE COMPANIES ETC ON BEHALF OF THE TENANTS FOR UP TO SIX MONTHS.</p> <p>Set up program; outreach was conducted through social media and radio ads; receiving and processing applications for rental/mortgage assistance.</p>	
2021	<p>YTD July Agency has provided assistance to 37 individuals and continues to provide assistance. YTD; 37 individuals September</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 19

# Draft

<b>PGM Year:</b>	2020	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	794 - HR - 20-II PA	<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
<b>Status:</b>	Completed 4/20/2022 12:00:00 AM	<b>National Objective:</b>	LMH
<b>Location:</b>	109 N Saint Marie St Mission, TX 78572-5737		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2021

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$82,350.00	\$82,000.00	\$82,350.00
<b>Total</b>	<b>Total</b>			<b>\$82,350.00</b>	<b>\$82,000.00</b>	<b>\$82,350.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 21

# Draft

<b>PGM Year:</b>	2020				
<b>Project:</b>	0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON				
<b>IDIS Activity:</b>	795 - HR - 20-II RC				
<b>Status:</b>	Completed 4/8/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	603 Pedro Ave Mission, TX 78572-4925	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2021

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$81,850.00	\$81,500.00	\$81,850.00
<b>Total</b>	<b>Total</b>			<b>\$81,850.00</b>	<b>\$81,500.00</b>	<b>\$81,850.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 23

# Draft

<b>PGM Year:</b>	2020				
<b>Project:</b>	0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON				
<b>IDIS Activity:</b>	796 - HR - 20-II RR				
<b>Status:</b>	Completed 4/8/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1313 E 2nd St Mission, TX 78572-5923	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2021

**Description:**  
 Funding for the Reconstruction of home fore eligible low income family in the City of Mission.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$90,950.00	\$90,600.00	\$90,950.00
<b>Total</b>	<b>Total</b>			<b>\$90,950.00</b>	<b>\$90,600.00</b>	<b>\$90,950.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>







U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 25

# Draft

<b>PGM Year:</b>	2020				
<b>Project:</b>	0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON				
<b>IDIS Activity:</b>	797 - HR - 20-II DP				
<b>Status:</b>	Completed 4/13/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1627 Blake St Mission, TX 78572-3429	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2021

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$83,350.00	\$83,000.00	\$83,350.00
<b>Total</b>	<b>Total</b>			<b>\$83,350.00</b>	<b>\$83,000.00</b>	<b>\$83,350.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 27

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0011 - Housing Administration	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	798 - Housing Administration	<b>Matrix Code:</b>	Rehabilitation Administration (14H)
<b>Status:</b>	Open	<b>National Objective:</b>	LMH
<b>Location:</b>	109 N Saint Marie St Mission, TX 78572-5737		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**  
 Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation, and monitoring of the Housing Assistance Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$100,487.00	\$98,518.44	\$98,518.44
<b>Total</b>	<b>Total</b>			<b>\$100,487.00</b>	<b>\$98,518.44</b>	<b>\$98,518.44</b>

**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 28

Draft

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Project underway	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 29

# Draft

**PGM Year:** 2021  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 799 - Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**  
 Funding for staff costs for administration, operation and maintenance expenses relative to the development, implementation and monitoring of the overall CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$165,784.00	\$148,738.12	\$148,738.12
<b>Total</b>	<b>Total</b>			<b>\$165,784.00</b>	<b>\$148,738.12</b>	<b>\$148,738.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 30

# Draft

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 31

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0001 - Amigos Del Valle, Inc.	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	800 - Amigos Del Valle, Inc	<b>Matrix Code:</b>	Senior Services (05A)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	4138 Crosspoint Blvd Edinburg, TX 78539-1803		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Funding will be utilized to provide meals to homebound seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$24,500.00	\$24,500.00	\$24,500.00
<b>Total</b>	<b>Total</b>			<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	47
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>47</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 32

Draft

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2021	Funding will be utilized to provide meals to home bound seniors. Currently serving seniors using safety precautions to avoid any COVID-19 spreading.  The Agency provided home delivered meals to forty-seven (47) homebound seniors.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 33

# Draft

**PGM Year:** 2021  
**Project:** 0002 - LRGVDC Area Agency on Aging  
**IDIS Activity:** 801 - Area Agency on Aging  
**Status:** Open  
**Location:** 301 W Railroad St Weslaco, TX 78596-5104  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 Funding will be utilized to assist seniors with minor repairs/modifications and medical supplies

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	24
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 34

Draft

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Agency setting up activity and screening beneficiaries Agency serving 14 clients agency continues to serve. The Agency assisted 24 seniors with minor home modifications/repairs, medical supplies, medications.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 35

# Draft

**PGM Year:** 2021  
**Project:** 0003 - Easter Seals Society  
**IDIS Activity:** 802 - Easter Seals RGV

**Status:** Open  
**Location:** 1217 W Houston Ave McAllen, TX 78501-5012

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/15/2022

**Description:**

Funding will be utilized to provide outpatient rehabilitation services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$4,000.00	\$3,120.00	\$3,120.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$3,120.00</b>	<b>\$3,120.00</b>

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 36

Draft

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>Agency is setting program and screening beneficiaries.            Agency served one (1) client on the month of February agency continues to serve.</p> <p>The Agency provided outpatient rehabilitation therapy to three (3) individuals.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 37

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0004 - CAMP University	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	803 - CAMP University	<b>Matrix Code:</b>	Services for Persons with Disabilities (05B)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	4200 N Main St McAllen, TX 78504-4624		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 Funding will be utilized to provide day habilitation providing life skills for adults with special needs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$4,300.00	\$4,300.00	\$4,300.00
<b>Total</b>	<b>Total</b>			<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Draft

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>Agency setting up program and screening beneficiaries            Agency served a total of 4 clients exhausted funds keeps on serving clients.</p> <p>The Agency provided daily habilitation skills to four (4) adults with special needs.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 39

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0005 - HOPE Medical Services	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	804 - Hope Medical Services	<b>Matrix Code:</b>	Health Services (05M)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	2332 Jordan Ave McAllen, TX 78503-7822		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 Funding will be utilized to provide medical services to uninsured and/or low-income residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	49
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>







U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 41

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0006 - Comfort House	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	805 - Comfort House	<b>Matrix Code:</b>	Health Services (05M)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	617 Dallas Ave McAllen, TX 78501-2752		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 Funding will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$4,500.00	\$4,500.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 43

# Draft

<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0007 - Children's Advocacy Center	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	806 - Children's Advocacy Center	<b>Matrix Code:</b>	Abused and Neglected Children (05N)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	525 W Wisconsin Rd Edinburg, TX 78539-3018		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 Funding will be utilized to provide counseling services for abused/neglected children and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	91
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>91</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 44

Draft

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	19
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>Agency setting up activity program and screening beneficiaries.            Agency has served 51 children continues to serve.            Agency has served 78 children continues to serve.</p> <p>The Agency provided counseling services to ninety one (91) abused and neglected children and their families.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 45

# Draft

**PGM Year:** 2021  
**Project:** 0008 - CASA of Hidalgo County, Inc.  
**IDIS Activity:** 807 - CASA of Hidalgo County, Inc.  
**Status:** Open  
**Location:** 1001 S 10th Ave Edinburg, TX 78539-5513  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**

Funding will be utilized for expenses generated in advocating for abused and neglected children

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$3,000.00	\$918.04	\$918.04
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$918.04</b>	<b>\$918.04</b>

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 47

# Draft

**PGM Year:** 2021  
**Project:** 0009 - Silver Ribbon  
**IDIS Activity:** 808 - Silver Ribbon

**Status:** Open  
**Location:** 1919 Austin Ave McAllen, TX 78501-7030

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**

Funding will be utilized to assist disabled individuals and seniors with rent and rent deposits, utilities and utility deposits, and/or medications, dental, eyeglasses and durable medical equipment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$3,000.00	\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	20
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 48

Draft

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	8				
Low Mod	0	0	0	10				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	<p>Agency setting up activity and screening beneficiaries.            Agency has served a total of 15 clients continues to serve.</p> <p>The Agency assisted twenty (20) disabled individuals including some seniors with rent, utility bills, medication, dental, vision or medical equipment needs.</p>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 49

# Draft

**PGM Year:** 2021  
**Project:** 0010 - Housing Assistance Program Rehab/Recon  
**IDIS Activity:** 809 - HR - 21-I MC

**Status:** Open  
**Location:** 922 Hidalgo St Mission, TX 78572-4904

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**

Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$88,850.00	\$40,175.00	\$40,175.00
<b>Total</b>	<b>Total</b>			<b>\$88,850.00</b>	<b>\$40,175.00</b>	<b>\$40,175.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 50

Draft

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	07/29/22_Construction contract executed, family moved out; and pending of removal of light meter to issue "Notice to Proceed".	
	08/29/22_Notice to proceed issued, construction underway, completed demolition, rough-in plumbing, foundation and framing. Project at 35% complete.	
	09/30/2022_Construction in progress: completed roof rafters, roof decking/fascia, roof shingles, insulation sheathing, windows & exterior doors, water lines/vents, electrical rough in, HVAC unit/dusts, insulation exterior walls, drywall/tape/float/texture walls & ceiling, interior trim/doors and cabinets. Project at 82% complete.	
2022	10/31/2022_Construction in progress and completed the following: interior/exterior paint, counter tops/lavatories, brick, floor tile, plumbing/electrical fixtures, driveway/sidewalks and clean up/grade. Project 100% complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 51

# Draft

<b>PGM Year:</b>	2021				
<b>Project:</b>	0010 - Housing Assistance Program Rehab/Recon				
<b>IDIS Activity:</b>	810 - HR - 21-I GG				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	507 Sauz St Mission, TX 78572-5858	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$19,439.32	\$19,439.32	\$19,439.32
		2021	B21MC480511	\$70,410.68	\$21,185.68	\$21,185.68
<b>Total</b>	<b>Total</b>			<b>\$89,850.00</b>	<b>\$40,625.00</b>	<b>\$40,625.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 52

Draft

<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Project awarded, contract executed, issued notice to proceed.  08/29/2022_Construction underway, completed demolition, plumbing rough-in, foundation, framing, and roof. Project at 50% complete.  09/30/2022_Construction in progress, completed insulation sheathing, windows/exterior doors, water lines/vents, electrical rough in, HVAQC unit/ducts, insulation exterior walls, drywall, tape/float and texture walls/ceiling, interior trim/doors, cabinets and interior/exterior paint. Project at 86% complete.	
2022	10/31/2022_Construction in progress & completed the following: counter tops/lavatories, floor tile, plumbing/electrical fixtures, driveway/sidewalks and clean up/grade. Project 100% complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 53

# Draft

**PGM Year:** 2021  
**Project:** 0010 - Housing Assistance Program Rehab/Recon  
**IDIS Activity:** 811 - HR - 21-I CO  
**Status:** Open  
**Location:** 829 Hidalgo St Mission, TX 78572-4901  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$88,850.00	\$40,175.00	\$40,175.00
<b>Total</b>	<b>Total</b>			<b>\$88,850.00</b>	<b>\$40,175.00</b>	<b>\$40,175.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 54

# Draft

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project awarded, contract executed, and issued notice to proceed.  08/29/2022_Construction underway, completed demolition, rough-in plumbing, foundation, framing, and roof. Project at 50% complete.  09/30/2022_Construction continues underway and completed insulation sheathing, windows & Exterior doors, water lines/vents, electrical rough in, HVAC unit :& dusts, insulation exterior walls, drywall, tape/float, texture walls & ceiling, , interior trim, interior doors, cabinets, and interior paint. Project at 84% complete.	
2022	10/31/2022_Construction in progress and completed the following: exterior paint, counter tops/lavatories, brick, floor tile, plumbing/electrical fixtures, driveway/sidewalks, and clean up/grade. Project 100% complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 55

# Draft

<b>PGM Year:</b>	2021				
<b>Project:</b>	0010 - Housing Assistance Program Rehab/Recon				
<b>IDIS Activity:</b>	812 - HR - 21-I TA				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	3541 Garza St Mission, TX 78572-1696	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**

Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$89,850.00	\$40,625.00	\$40,625.00
<b>Total</b>	<b>Total</b>			<b>\$89,850.00</b>	<b>\$40,625.00</b>	<b>\$40,625.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 56

# Draft

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project awarded, contract executed, and pending removal of light meter to issue notice to proceed.  08/29/22_Notice to proceed issued, construction underway, completed the demolition, rough-in plumbing, and foundation. Project at 30% complete.  09/30/2022_Project underway and completed framing, roof rafters, roof decking & fascia, roof shingles & flashing, insulation sheathing, windows & exterior doors, water lines & vents, electrical rough in, HVAC unit & ducts, insulation exterior walls, drywall, and tape & float walls/ceiling. Project at 74% complete.	
2022	10/31/2022_Construction in progress and completed the following: texture walls/ceiling, interior trim, interior doors, cabinets, interior/exterior paint, counter tops & lavatories, brick, floor tile, plumbing & electrical fixtures. Project 95% complete.  11/04/2022_Construction completed 100%, finished the driveway/sidewalks and cleaning up/grading.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 57

# Draft

<b>PGM Year:</b>	2021				
<b>Project:</b>	0010 - Housing Assistance Program Rehab/Recon				
<b>IDIS Activity:</b>	813 - HR - 21-I SP				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	901 Lee St Mission, TX 78572-3413	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**

Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$88,850.00	\$40,175.00	\$40,175.00
<b>Total</b>	<b>Total</b>			<b>\$88,850.00</b>	<b>\$40,175.00</b>	<b>\$40,175.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 59

# Draft

**PGM Year:** 2021  
**Project:** 0010 - Housing Assistance Program Rehab/Recon  
**IDIS Activity:** 814 - HR - 21-I ER  
**Status:** Open  
**Location:** 1220 Perkins Ave Mission, TX 78572-3938  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2022

**Description:**  
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$95,231.00	\$43,046.45	\$43,046.45
<b>Total</b>	<b>Total</b>			<b>\$95,231.00</b>	<b>\$43,046.45</b>	<b>\$43,046.45</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 MISSION

Date: 02-Dec-2022  
 Time: 15:22  
 Page: 61

# Draft

<b>PGM Year:</b>	2021				
<b>Project:</b>	0010 - Housing Assistance Program Rehab/Recon				
<b>IDIS Activity:</b>	815 - HRH -21-II AM				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1812 Joanna Ave Mission, TX 78572-2735	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2022

**Description:**

Funding for the rehabilitation of home for eligible low income family in the City of Mission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480511	\$23,350.00	\$350.00	\$350.00
<b>Total</b>	<b>Total</b>			<b>\$23,350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
MISSION

Date: 02-Dec-2022

Time: 15:22

Page: 63

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<b>Total Funded Amount:</b>	<b>\$7,700,956.69</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$6,837,584.47</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,387,459.08</b>