



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 1

DRAFT

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/5/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed **National Objective:**
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/1999

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,290,177.69	\$0.00	\$0.00
		1989	B89MC480511		\$0.00	\$655,000.00
		1990	B90MC480511		\$0.00	\$630,000.00
		1991	B91MC480511		\$0.00	\$704,000.00
		1992	B92MC480511		\$0.00	\$727,000.00
		1993	B93MC480511		\$0.00	\$960,000.00
		1994	B94MC480511		\$0.00	\$1,044,000.00
		1995	B95MC480511		\$0.00	\$570,177.69
		2006	B06MC480511		\$0.00	\$0.00
Total	Total			\$5,290,177.69	\$0.00	\$5,290,177.69

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 2

DRAFT

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 3

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 760 - HR 19-II HF

Status: Completed 12/7/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 905 Ala Blanca Ave Mission, TX 78572-7002 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME TO ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$69,825.00	\$6,850.00	\$69,825.00
Total	Total			\$69,825.00	\$6,850.00	\$69,825.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 4

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 50% COMPLETE. SEPT 2020 - PROJECT COMPLETE. PENDING POWER CONNECTION.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. RETAINAGE PAYMENT ISSUED AND CLOSE OUT OF PROJECT. PROVIDED RECONSTRUCTION ASSISTANCE TO LOW INCOME FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 5

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 761 - HR 19-II DG
Status: Completed 12/7/2020 12:00:00 AM
Location: 317 Alma Ave Mission, TX 78572-6104
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:

FUNDING FOR THE RECONSTRUCTION OF HOME TO ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$72,875.00	\$7,255.00	\$72,875.00
Total	Total			\$72,875.00	\$7,255.00	\$72,875.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 6

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 25% COMPLETE. SEPT 2020 - PROJECT IS AT 75% COMPLETE. SCHEDULED TRIMOUTS AND WORKING CLEARANCES.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. RETAINAGE PAYMENT ISSUED AND CLOSE OUT OF PROJECT. PROVIDED RECONSTRUCTION ASSISTANCE TO LOW INCOME FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 7

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 762 - HR 19-II JA
Status: Completed 12/7/2020 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 954 Truman Ave Mission, TX 78572-3444 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$69,126.00	\$6,880.10	\$69,126.00
Total	Total			\$69,126.00	\$6,880.10	\$69,126.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 8

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 25% COMPLETE. SEPT 2020 - PROJECT COMPLETE. PENDING POWER CONNECTION.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. RETAINAGE PAYMENT ISSUED AND CLOSE OUT OF PROJECT. PROVIDED RECONSTRUCTION ASSISTANCE TO LOW INCOME FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 9

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 763 - HR 19-II OH
Status: Completed 12/7/2020 12:00:00 AM
Location: 939 N Los Ebanos Rd Mission, TX 78572-3417
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$69,062.00	\$6,873.70	\$69,062.00
Total	Total			\$69,062.00	\$6,873.70	\$69,062.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 10

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 50% COMPLETE. SEPT 2020 - PROJECT COMPLETE. PENDING POWER CONNECTION.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. RETAINAGE PAYMENT ISSUED AND CLOSE OUT OF PROJECT. PROVIDED RECONSTRUCTION ASSISTANCE TO LOW INCOME FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 11

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 764 - HR 19-II MC
Status: Completed 12/7/2020 12:00:00 AM
Location: 619 N Mayberry Rd Mission, TX 78572-5665
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$69,145.00	\$6,882.00	\$69,145.00
Total	Total			\$69,145.00	\$6,882.00	\$69,145.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 12

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 25% COMPLETE. SEPT 2020 - PROJECT COMPLETE. PENDING POWER CONNECTION.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. RETAINAGE PAYMENT ISSUED AND CLOSE OUT OF PROJECT. PROVIDED RECONSTRUCTION ASSISTANCE TO LOW INCOME FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 13

DRAFT

PGM Year: 2019
Project: 0008 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 765 - HRH 19-II SY

Status: Completed 12/7/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 821 W A St Mission, TX 78572-5246 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2020

Description:
 FUNDING FOR THE REHABILITATION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$25,275.00	\$2,495.00	\$25,275.00
Total	Total			\$25,275.00	\$2,495.00	\$25,275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 14

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	JUN 2020 - CONTRACTS HAVE BEEN SIGNED. PENDING ISSUANCE OF NOTICE TO PROCEED. JULY 2020 - CONSTRUCTION UNDERWAY. PROJECT IS AT 50% COMPLETE. SEPT 2020 - PROJECT COMPLETE. PENDING RETAINAGE PAYMENT AND CLOSE OUT OF PROJECT.	
2020	NOV 2020 - CARRY OVER ACTIVITY TO NEXT FISCAL YEAR. PROVIDED REHABILITATION ASSISTANCE TO FAMILY FROM THE CITY OF MISSION.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 15

DRAFT

PGM Year: 2020
Project: 0001 - CV - AMIGOS DEL VALLE
IDIS Activity: 766 - CV-AMIGOS DEL VALLE

Status: Completed 9/30/2021 12:00:00 AM
Location: 4138 Crosspoint Blvd Edinburg, TX 78539-1803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/18/2020

Description:

Funding will be used to expand services for weekend deliveries for home-bound seniors and drive-thru meal pickup for seniors unable to meet for congregational meals due to social distancing affected by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$44,807.40	\$40,045.50	\$40,045.50
Total	Total			\$44,807.40	\$40,045.50	\$40,045.50

Proposed Accomplishments

People (General) : 73

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	62
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 16

DRAFT

Total:	0	0	0	0	0	0	66	62	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						36
Low Mod	0	0	0						17
Moderate	0	0	0						13
Non Low Moderate	0	0	0						0
Total	0	0	0						66
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Funding will be used to expand services for weekend deliveries for home-bound seniors and drive-thru meal pickup for seniors unable to meet for congregate meals due to social distancing affected by COVID-19. Currently screening senior residents.</p> <p>As of September 30, 2021, the Agency served weekend meals to sixty-six (66) elderly individuals.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 17

DRAFT

PGM Year: 2020
Project: 0006 - CV - PROGRAM ADMINISTRATION
IDIS Activity: 767 - CV-PROGRAM ADMINISTRATION
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/18/2020

Description:
 Funding will be utilized for staff costs for oversight of CARES ACT funding for emergency rentalmortgage andor utility assistance program for those affected by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$35,311.00	\$10,773.88	\$13,840.72
Total	Total			\$35,311.00	\$10,773.88	\$13,840.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
MISSION

Date: 03-Dec-2021

Time: 10:00

Page: 18

DRAFT

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 19

DRAFT

PGM Year: 2020
Project: 0003 - CV - EMERGENCY RENTAL/MORTGAGE/UTILITY ASSISTANCE
IDIS Activity: 768 - CV-EMERGENCY RENTAL/MORTGAGE/UTILITY ASSISTANCE

Status: Open Objective: Create suitable living environments
 Location: 1301 E 8th St Mission, TX 78572-5813 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/18/2020

Description:

Funding will assist households with emergency rentalmortgage and utility assistance to provide one time payment for low income eligible individualsfamilies at risk of eviction andor disconnection of services affected by COVID-19.10132021: Continue to set appointment with individuals requesting assistance who were affected by COVID-19, have assisted approximately 22 families with rent, mortgage, andor utilities.
 Have other applicants we are working with to provide additional documentationinformation to process their application.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$362,780.00	\$67,245.14	\$74,722.74
Total	Total			\$362,780.00	\$67,245.14	\$74,722.74

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 20

DRAFT

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	22	22

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Funding will assist households with emergency rental/mortgage and utility assistance to provide one time payment for low income eligible individuals/families at risk of eviction and/or disconnection of services affected by COVID-19. Have assisted 2 residents, 1 with Rent and 1 with Mortgage.</p> <p>09/30/2021_Assisted a total of 22 residents, 16 with rent, 8 with mortgage, 6 with light, 4 with water and 1 with natural gas service.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 21

DRAFT

PGM Year: 2020
Project: 0004 - CV - MISSION FOOD PANTRY
IDIS Activity: 769 - CV-MISSION FOOD PANTRY
Status: Completed 9/30/2021 12:00:00 AM
Location: 115 S Mayberry Rd Mission, TX 78572-5753
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/18/2020

Description:

Funding will be utilized to purchase food items for distribution of food basketsboxes to individualsfamilies affected by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$20,275.90	\$17,204.79	\$20,275.90
Total	Total			\$20,275.90	\$17,204.79	\$20,275.90

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	42
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	42



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 22

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Funding will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19. Purchased food for baskets and screening applicants for the program. Made an adjustment to reflect an overpaid charge on 1/8/21.</p> <p>As of September 30, 2021, the Agency distributed forty-two (42) baskets/boxes with groceries to families affected with COVID-19 and in need of assistance in our community.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 23

DRAFT

PGM Year: 2020
Project: 0007 - AMIGOS DEL VALLE MEALS
IDIS Activity: 771 - Amigos Del Valle - Meals
Status: Completed 9/30/2021 12:00:00 AM
Location: 4138 Crosspoint Blvd Edinburg, TX 78539-1803
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2020

Description:
 Funding will be utilized to provide meals to home bound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	31
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	31



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 24

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funding will be utilized to provide meals to home bound seniors. Currently serving 30 seniors. Using safety precautions to avoid any COVID-19 spreading. As of September 30, 2021, the Agency provided home delivered meals to thirty-one (31) homebound seniors.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 25

DRAFT

PGM Year: 2020
Project: 0008 - LRGVDC AREA AGENCY ON AGING
IDIS Activity: 772 - LRGVDC Area Agency on Aging
Status: Completed 9/30/2021 12:00:00 AM
Location: 301 W Railroad St Weslaco, TX 78596-5104
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2020

Description:
 Funding will be utilized to assist seniors with minor repairs/modifications and medical supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	27
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	27



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 26

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Funding will be utilized to assist seniors with minor repairs/modifications and medical supplies. Currently assisting 12 residents. Pending pharmacy approvals.</p> <p>As of September 30, 2021, the Agency assisted 27 seniors with minor repairs in their homes along with the medical supplies. A total of 12 repairs were completed and 15 Medical supplies provided.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 27

DRAFT

PGM Year: 2020
Project: 0009 - EASTER SEALS SOCIETY
IDIS Activity: 773 - Easter Seals Society

Status: Completed 9/30/2021 12:00:00 AM
 Location: 1217 W Houston Ave McAllen, TX 78501-5012

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities (05B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2020

Description:
 Funding will be utilized to provide outpatient rehabilitation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$3,880.00	\$3,880.00	\$3,880.00
Total	Total			\$3,880.00	\$3,880.00	\$3,880.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	4



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 28

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funding will be utilized to provide outpatient rehabilitation services. Are working remotely from home. As of September 30, 2021, the Agency provided outpatient rehabilitation therapy to four (4) individuals.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 29

DRAFT

PGM Year: 2020
Project: 0010 - CAMP UNIVERSITY
IDIS Activity: 774 - CAMP UNIVERSITY

Status: Completed 9/30/2021 12:00:00 AM
Location: 4200 N Main St McAllen, TX 78504-4624

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2020

Description:
 Funding will be utilized to provide day habilitation providing life skills for adults with special needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$4,300.00	\$4,300.00	\$4,300.00
Total	Total			\$4,300.00	\$4,300.00	\$4,300.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	4



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 30

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funding will be utilized to provide day habilitation providing life skills for adults with special needs. Have assisted 4 residents and 1 is pending to be processed. As of September 30, 2021, the Agency provided daily habilitation skills to four (4) adults with special needs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 31

DRAFT

PGM Year: 2020
Project: 0011 - HOPE MEDICAL SERVICES
IDIS Activity: 775 - HOPE MEDICAL SERVICES
Status: Completed 9/30/2021 12:00:00 AM
Location: 2332 Jordan Ave McAllen, TX 78503-7822
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

FUNDING WILL BE UTILIZED TO PROVIDE MEDICAL SERVICES TO UNINSURED AND/OR LOW-INCOME RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$2,039.50	\$2,039.50	\$2,039.50
Total	Total			\$2,039.50	\$2,039.50	\$2,039.50

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	16



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 32

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Funding will be utilized to provide medical services to uninsured and/or low-income residents. Have assisted 1 resident and are working in and out of the agency due to COVID-19 cases in the building as of November. Currently assisting 8 Mission residents.</p> <p>As of September 30, 2021, the Agency provided Medical services, lab work and X-Ray to sixteen (16) uninsured and low income residents.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 33

DRAFT

PGM Year: 2020
Project: 0012 - COMFORT HOUSE
IDIS Activity: 776 - COMFORT HOUSE

Status: Completed 9/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 617 Dallas Ave McAllen, TX 78501-2752 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

FUNDING WILL BE UTILIZED TO PROVIDE TWENTY-FOUR HOUR PALLIATIVE CARE TO PATIENTS WHO HAVE A PROGNOSIS OF FOUR MONTHS OR LESS TO LIVE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$4,500.00	\$4,500.00	\$4,500.00
Total	Total			\$4,500.00	\$4,500.00	\$4,500.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	6



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 34

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2020	FUNDING WILL BE UTILIZED TO PROVIDE TWENTY-FOUR HOUR PALLIATIVE CARE TO PATIENTS WHO HAVE A PROGNOSIS OF FOUR MONTHS OR LESS TO LIVE. HAVE BEEN WORKING IN AND OUT OF THE AGENCY DUE TO COVID-19 CASES IN THE BUILDING. AGENCY WAS CLOSED DUE TO COVID EXPOSURE. THEY HAVE ASSISTED 3 RESIDENTS.	
------	--	--

As of September 30, 2021, the Agency provided palliative care to six (6) patients who had a short living prognosis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 35

DRAFT

PGM Year: 2020
Project: 0013 - CHILDREN'S ADVOCACY CENTER
IDIS Activity: 777 - CHILDREN'S ADVOCACY CENTER

Status: Completed 9/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 525 W Wisconsin Rd Edinburg, TX 78539-3018 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 FUNDING WILL BE UTILIZED TO PROVIDE COUNSELING SERVICES FOR ABUSEDNEGLECTED CHILDREN AND THIER FAMILIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$14,447.43	\$14,447.43	\$14,447.43
Total	Total			\$14,447.43	\$14,447.43	\$14,447.43

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	131
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	131



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 36

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	14
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2020	FUNDING WILL BE UTILIZED TO PROVIDE COUNSELING SERVICES FOR ABUSED/NEGLECTED CHILDREN AND THIER FAMILIES. AGENCY CURRENTLY ASSISTING 86 MISSION FAMILIES.	
------	---	--

As of September 30, 2021, the Agency provided counseling services to one hundred thirty one (131) abused and neglected children and their families.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 37

DRAFT

PGM Year: 2020
Project: 0014 - CASA OF HIDALGO COUNTY, INC.
IDIS Activity: 778 - CASA OF HIDALGO COUNTY INC.
Status: Completed 9/30/2021 12:00:00 AM
Location: 1001 S 10th Ave Edinburg, TX 78539-5513
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

FUNDING WILL BE UTILIZED FOR EXPENSES GENERATED IN ADVOCATING FOR ABUSED AND NEGLECTED CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	16



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 38

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FUNDING WILL BE UTILIZED FOR EXPENSES GENERATED IN ADVOCATING FOR ABUSED AND NEGLECTED CHILDREN. CURRENTLY ASSISTING 11 YOUTH.	

As of September 30, 2021, the Agency provided support to sixteen (16) children in abuse and neglected situations.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 40

DRAFT

Total:	0	0	0	0	0	0	12	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						12
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>FUNDING WILL BE UTILIZED TO ASSIST DISABLED INDIVIDUALS AND SENIORS WITH RENT AND RENT DEPOSITS, UTILITIES AND UTILITY DEPOSITS, AND/OR MEDICATIONS, DENTAL, EYEGLASSES AND DURABLE MEDICAL EQUIPMENT. Agency was screening people electronically (virtual). Building was closed due to COVID-19 cases from time to time. Assisting 11 Mission Residents with rental and utility assistance.</p> <p>As of September 30, 2021, the Agency assist twelve (12) individuals including seniors with rent, utility bills, medication, dental, vision or medical equipment needs.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 42

DRAFT

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2020	Expenditures for staff cost for oversight of Housing Assistance Program. HAP Phase 20-I projects underway.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 43

DRAFT

PGM Year: 2020
Project: 0018 - CDBG ADMINISTRATION
IDIS Activity: 781 - CDBG ADMINISTRATION
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:
 FUNDING FOR STAFF COSTS FOR ADMINISTRATION, OPERATION AND MAINTENANCE EXPENSES RELATIVE TO THE DEVELOPMENT, IMPLEMENTATION, AND MONITORING OF THE OVERALL CDBG PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$151,362.00	\$142,989.49	\$142,989.49
Total	Total			\$151,362.00	\$142,989.49	\$142,989.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 44

DRAFT

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 45

DRAFT

PGM Year: 2020
Project: 0021 - CV3 - MISSION FOOD PANTRY
IDIS Activity: 783 - CV3 - MISSION FOOD PANTRY
Status: Open
Location: 115 S Mayberry Rd Mission, TX 78572-5753
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 FUNDING WILL BE USED TO PURCHASE FOOD FOR LOW INCOME, DISABLED, AND ELDERLY RESIDENTS OF THE CITY OF MISSION THAT HAVE BEEN AFFECTED BY COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$20,000.00	\$7,516.68	\$7,516.68
Total	Total			\$20,000.00	\$7,516.68	\$7,516.68

Proposed Accomplishments

People (General) : 696

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 46

DRAFT

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Agency set up for activity	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 47

DRAFT

PGM Year: 2020
Project: 0024 - CV3 - AFFORDABLE HOMES OF SOUTH TEXAS, INC.
IDIS Activity: 786 - CV3 - AFFORDABLE HOMES OF SOUTH TEXAS, INC.
Status: Open **Objective:** Create suitable living environments
Location: 1420 Erie Ave McAllen, TX 78501-5220 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 FUNDING WILL BE USED TO STABILIZE HOUSING FOR LOW INCOME RENTERS AFFECTED BY THE PANDEMIC AND HOMEOWNERS BY PROVIDING RENTAL OR MORTGAGE ASSISTANCE PAID DIRECTLY TO LANDLORDS ON BEHALF OF THE TENANTS FOR UP TO SIX MONTHS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480511	\$200,000.00	\$861.37	\$861.37
Total	Total			\$200,000.00	\$861.37	\$861.37

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 48

DRAFT

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FUNDING WILL BE USED TO STABILIZE HOUSING FOR LOW INCOME RENTERS AFFECTED BY THE PANDEMIC AND HOMEOWNERS BY PROVIDING RENTAL OR MORTGAGE ASSISTANCE PAID DIRECTLY TO LANDLORDS ON BEHALF OF THE TENANTS FOR UP TO SIX MONTHS. Set up program; received and processed applications for rent assistance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 49

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 787 - HRH - 20-I IR
Status: Completed 9/30/2021 12:00:00 AM
Location: 100 Citriana St Mission, TX 78572-5536
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:
 FUNDING FOR THE REHABILITATION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$25,340.00	\$25,340.00	\$25,340.00
Total	Total			\$25,340.00	\$25,340.00	\$25,340.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 50

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project underway; demolition of areas to be improved completed; installation complete; completed bathroom improvements. 08/04/21_Construction of dwelling rehab items have been completed and schedule to do final inspection (100% completion). 08/09/21_Final inspection completed and turn over keys to the homeowner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 51

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 788 - HRH - 20-I OC
Status: Completed 9/30/2021 12:00:00 AM
Location: 2801 David St Mission, TX 78574-9156
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:
 FUNDING FOR THE REHABILITATION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$23,500.00	\$23,500.00	\$23,500.00
Total	Total			\$23,500.00	\$23,500.00	\$23,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 52

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project underway; contractor demolished areas to be improved; replaced flooring in all areas and installation of cabinets have begun. 08/04/21_Construction of dwelling rehab items have been completed and schedule to do final inspection (100% completion). 08/66/21_Final Inspection completed and dwelling was turned over the home owner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 53

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 789 - HR - 20-I MM
Status: Completed 9/30/2021 12:00:00 AM
Location: 3641 Garza St Mission, TX 78572-1697
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480511	\$67,557.13	\$67,557.13	\$67,557.13
		2020	B20MC480511	\$8,392.87	\$8,392.87	\$8,392.87
Total	Total			\$75,950.00	\$75,950.00	\$75,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 54

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Construction underway, contractor has completed the following: demolition, plumbing drain & vent lines, finished foundation, framing walls (exterior & interior), roof rafters, roof decking and fascia. (43% construction completed).	
	09/30/2021_Project 100% complete and scheduled for final inspection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 55

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 790 - HR - 20-I MLS
Status: Completed 9/30/2021 12:00:00 AM
Location: 1614 Blake St Mission, TX 78572-3412
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$77,550.00	\$77,550.00	\$77,550.00
Total	Total			\$77,550.00	\$77,550.00	\$77,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 56

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Construction underway, contractor has completed the following: demolition of dwelling and fill dry to begin the floor framing. (10% construction completed). 09/30/2021_Project 100% complete and scheduled for final inspection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 57

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 791 - HR - 20-I JG
Status: Completed 9/30/2021 12:00:00 AM
Location: 214 Carolina Ave Mission, TX 78572-6109
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$80,950.00	\$80,950.00	\$80,950.00
Total	Total			\$80,950.00	\$80,950.00	\$80,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 58

DRAFT

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Construction underway, contractor has completed the following: demolition, plumbing drain & vent lines, finished foundation, framing walls (exterior & interior), roof rafters, roof decking and fascia, roof shingles and flashing, insulation sheathing, and windows and exterior doors (50% construction completed).</p> <p>09/30/2021_Project is 100% complete and scheduled for final inspection.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 59

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 792 - HR - 20-I AR
Status: Completed 9/30/2021 12:00:00 AM
Location: 317 Bertha Ave Mission, TX 78572-6108
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$77,350.00	\$77,350.00	\$77,350.00
Total	Total			\$77,350.00	\$77,350.00	\$77,350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 60

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Construction underway, contractor has completed the following: demolition, plumbing drain & vent lines, finished foundation, framing walls (exterior & interior), roof rafters, roof decking and fascia, roof shingles and flashing, insulation sheathing, and windows and exterior doors (50% construction completed).</p> <p>09/30/2021_Project 100% complete and scheduled for final inspection.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 61

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 793 - HR - 20-I JO/FO
Status: Completed 9/30/2021 12:00:00 AM
Location: 110 E Victory St Mission, TX 78573-1317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:
 FUNDING FOR THE RECONSTRUCTION OF HOME FOR ELIGIBLE LOW INCOME FAMILY IN THE CITY OF MISSION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$75,950.00	\$75,950.00	\$75,950.00
Total	Total			\$75,950.00	\$75,950.00	\$75,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 62

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Construction underway, contractor completed the following: demolition, plumbing drain & vent lines, foundation completed, Framing of exterior and interior walls, roof rafters, roof decking and fascia, roof shingles and flashing, insulation sheating, and windows and exterior walls (50% of construction complete).</p> <p>09/30/2021_Project is 100% complete and scheduled for final inspection.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 63

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 794 - HR - 20-II PA
Status: Open
Location: 109 N Saint Marie St Mission, TX 78572-5737
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2021

Description:
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$82,350.00	\$350.00	\$350.00
Total	Total			\$82,350.00	\$350.00	\$350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 64

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide reconstruction assistance for low income family. Obtain Title report to provide title opinion and assure title clearance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 65

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 795 - HR - 20-II RC
Status: Open
Location: 603 Pedro Ave Mission, TX 78572-4925
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2021

Description:
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$81,850.00	\$350.00	\$350.00
Total	Total			\$81,850.00	\$350.00	\$350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 66

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide reconstruction assistance for low income family. Obtain title report to provide title opinion and assure title clearance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 67

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 796 - HR - 20-II RR
Status: Open
Location: 1313 E 2nd St Mission, TX 78572-5923
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2021

Description:
 Funding for the Reconstruction of home fore eligible low income family in the City of Mission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$90,950.00	\$350.00	\$350.00
Total	Total			\$90,950.00	\$350.00	\$350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 68

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide reconstruction assistance for low income family. Obtain title report to provide title opinion and assure title clearance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 69

DRAFT

PGM Year: 2020
Project: 0016 - HOUSING ASSISTANCE PROGRAM REHAB/RECON
IDIS Activity: 797 - HR - 20-II DP
Status: Open
Location: 1627 Blake St Mission, TX 78572-3429
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2021

Description:
 Funding for the reconstruction of home for eligible low income family in the City of Mission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480511	\$83,350.00	\$350.00	\$350.00
Total	Total			\$83,350.00	\$350.00	\$350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MISSION

Date: 03-Dec-2021
 Time: 10:00
 Page: 70

DRAFT

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide reconstruction assistance for low income family. Obtain title report to provide title opinion and assure title clearance.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
MISSION

Date: 03-Dec-2021

Time: 10:00

Page: 71

DRAFT

Total Funded Amount:	\$7,430,106.06
Total Drawn Thru Program Year:	\$1,252,149.57
Total Drawn In Program Year:	\$900,461.82