

**NOTICE OF SPECIAL MEETING  
MISSION CITY COUNCIL  
JULY 30, 2012 2:00 P.M.  
MISSION CITY HALL**

**PRESENT:**

Norberto Salinas, Mayor  
Maria Elena Ramirez, Councilwoman  
Ruben D. Plata, Councilman  
Norie Gonzalez Garza, Mayor Pro Tem  
Dr. Armando O'cana, Councilman  
Darrell Davis, Acting City Attorney  
Anna Carrillo, City Secretary  
Julio Cerda, City Manager

**ABSENT:**

**ALSO PRESENT:**

Kathy Olivarez, Progress Times  
Matt Ruszczak, Mission Chamber of Commerce  
Gail Burkhardt, The Monitor  
Sam Rodio

**STAFF PRESENT:**

Aida Lerma, Deputy City Manager  
Sonia Marroquin, Deputy City Manager  
Guillermo Seguin, Deputy City Manager  
Roberto Salinas, Public Works Director  
Martin Garza, Chief of Police  
Ricardo Saldana, Fire Chief

**1. Call to order**

With a quorum being present, Mayor Norberto Salinas called the meeting to order at 2:15 p.m.

**2. Presentation of the Preliminary Budget for Fiscal Year 2012-13**

As per City Charter, the City Manager, between sixty (60) and ninety (90) days prior to the beginning of each fiscal year, shall submit to the Council a proposed budget, which budget shall provide a complete financial plan for the fiscal year. Presented was the preliminary budget with recommendations.

Councilman Ruben Plata moved to accept the presentation of the preliminary budget for FY 2012-13. Motion was seconded by Mayor Pro Tem Norie Gonzalez Garza presentation was approved unanimously 5-0.

**3. Adjournment**

At 2:18 p.m., Councilwoman Plata moved for adjournment. Motion was seconded by Councilwoman Maria Elena Ramirez and approved unanimously 5-0.

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Norberto Salinas, Mayor

ATTEST:

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Anna Carrillo, City Secretary