

**NOTICE OF SPECIAL MEETING
MISSION CITY COUNCIL
JULY 30, 2012 2:00 P.M.
MISSION CITY HALL**

PRESENT:

Norberto Salinas, Mayor
Maria Elena Ramirez, Councilwoman
Ruben D. Plata, Councilman
Norie Gonzalez Garza, Mayor Pro Tem
Dr. Armando O'cana, Councilman
Darrell Davis, Acting City Attorney
Anna Carrillo, City Secretary
Julio Cerda, City Manager

ABSENT:

ALSO PRESENT:

Kathy Olivarez, Progress Times
Matt Ruszczak, Mission Chamber of Commerce
Gail Burkhardt, The Monitor
Sam Rodio

STAFF PRESENT:

Aida Lerma, Deputy City Manager
Sonia Marroquin, Deputy City Manager
Guillermo Seguin, Deputy City Manager
Roberto Salinas, Public Works Director
Martin Garza, Chief of Police
Ricardo Saldana, Fire Chief

1. Call to order

With a quorum being present, Mayor Norberto Salinas called the meeting to order at 2:15 p.m.

2. Presentation of the Preliminary Budget for Fiscal Year 2012-13

As per City Charter, the City Manager, between sixty (60) and ninety (90) days prior to the beginning of each fiscal year, shall submit to the Council a proposed budget, which budget shall provide a complete financial plan for the fiscal year. Presented was the preliminary budget with recommendations.

Councilman Ruben Plata moved to accept the presentation of the preliminary budget for FY 2012-13. Motion was seconded by Mayor Pro Tem Norie Gonzalez Garza presentation was approved unanimously 5-0.

3. Adjournment

At 2:18 p.m., Councilwoman Plata moved for adjournment. Motion was seconded by Councilwoman Maria Elena Ramirez and approved unanimously 5-0.

Norberto Salinas, Mayor

ATTEST:

Anna Carrillo, City Secretary